



*City of Tualatin*

**CITY OF TUALATIN**  
**Staff Report**

**TO:** Honorable Mayor and Members of the City Council

**THROUGH:** Sherilyn Lombos, City Manager

**FROM:** Ross Hoover, Parks and Recreation Director  
Rich Mueller, Parks Planning and Development Manager

**DATE:** April 12, 2021

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**SUBJECT:**  
Consideration of Parks Utility Fee Amount

**EXECUTIVE SUMMARY:**

The Parks and Recreation Master Plan concluded that many of the current parks and facilities are 25 to 30 years old and in need of renovation, replacement and improvement. During 2019 and 2020 staff presented data about the parks system condition, costs to maintain, prioritization, repair and renovation of park assets. Council discussed and considered funding options. On December 14, 2020 Council adopted Ordinance No. 1447-20 that established a parks utility fee by creating Tualatin Municipal Code Chapter 3-7. Tonight Council is considering implementation of the parks utility by discussing the fee amount. Council at a future meeting would then consider a resolution setting a park utility fee amount.

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**Attachments:**  
Presentation