

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Ross Hoover, Parks and Recreation Director

Julie Ludemann, Recreation Manager

DATE: April 26, 2021

SUBJECT:

Consideration of <u>Resolution No. 5539-21</u> Authorizing the City Manager to execute a grant agreement with the YMCA; and appropriating special purpose revenues in the City's general fund during the FY 2020-21 budget.

RECOMMENDATION:

Staff recommends approval of Resolution 5339-21

EXECUTIVE SUMMARY:

Resolution No. 5339-21 authorizes the City to enter into a grant agreement with Oregon Alliance of YMCAs on behalf of the State of Oregon to accept grant funding in the amount of \$23,000 to support expenditures related to necessary operating, personnel or facility expenses related to camps and early learning programs.

Grant funding will be used to offset expenses related to the operation of summer camps offered by the City of Tualatin, serving 330 children.

OUTCOMES OF DECISION:

Approval of the resolution will enable staff to utilize grant funding for summer camp program supplies, staff, and facility improvements.

FINANCIAL IMPLICATIONS:

The grant funds will cover all expenditures.

ATTACHMENTS:

- 1. 2021 Oregon Camps Relief State Funding Subrecipient Grant Agreement
- 2. Resolution No. 5339-21