9/14/22, 9:31 AM Submission #114

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Submission information

Form: Outside Agency Funding Request Form [1]

Submitted by Visitor (not verified)

Mon, 09/12/2022 - 8:40pm

24.20.21.153

Agency Contact Information-

Agency Name

Meals on Wheels People, Inc.

Address

7710 SW 31st Avenue

City

Portland

State

OR

Zip Code

97219

Contact Name

Kevin Carrillo

Contact Telephone Number

5039538133

Contact Email Address

kevin.carrillo@mowp.org

Agency Request Information

Request

We are requesting \$1,000 for the senior nutrition program in Tualatin. Deliveries of fresh, healthy meals to vulnerable older adults in the Tualatin-Tigard area continue to help support seniors who are facing food insecurity during current challenges such as gas hikes, cost of food increases, inflation and the ongoing pandemic.

What is the Request for?

Funds will be used to offset the rising cost of food needed to prepare nutritious meals for homebound and/or isolated seniors who live in Tualatin. Due to the continuing pandemic and the rise of concerning COVID-19 variants, seniors continue to shelter in place and some have little to no access to fresh food. Thanks to our compassionate and dedicated volunteers, Meals on Wheels People delivers healthy meals and nutrient-rich supplemental food (such as hard-boiled eggs, bread, hummus, peanut butter and cottage cheese) to anyone over the age of 60 who

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requires assistance with accessing and preparing food. In our 52 years of operation Meals on Wheels People has never had to institute a waiting list for our services, and we are committed to ensuring that the increased cost of quality, fresh food doesn't jeopardize our ability to respond to the needs of seniors in communities such as Tualatin.

Describe the Agency's Mission

We enrich the lives of seniors and assist them in maintaining independence by providing nutritious food, human connection and social support. We also use our expertise and capacity to serve other nutritionally at-risk populations.

What Group of Citizens in Tualatin Does Your Organization Target?

We will provide meals to anyone age 60 or older facing food insecurity and/or malnutrition in our service area.

What Types of Services will be Provided in the Funding Request Year?

We provide healthy meals to homebound and/or isolated older adults in the greater Tualatin area. Last year Meals on Wheels People provided 7,967 meals to at-risk older adults in the Tualatin-Tigard community. In addition to weekly deliveries of fresh, tasty meals and nutrient-dense pantry staples, our staff make wellness check and friendly chat calls to clients to help address loneliness, the detrimental effects of which has been equated to smoking 15 cigarettes a day! Our vision is that no senior will go hungry or experience social isolation. Because many congregate (i.e. in-person) dining sites are still closed due to ongoing pandemic health concerns, we are working extra hard to identify ways to keep seniors who are at risk of loneliness and isolation engaged and connected to the outside world.

How Many Tualatin Residents will be Served?

Approximately 80 Tualatin residents are expected to be served.

What Percentage of Your Program is Dedicated to Service in Tualatin?

100% of City of Tualatin grant funds will be dedicated to Meals on Wheels People services provided to Tualatin residents.

If You are Requesting Funds from Tualatin and Other Governments in Oregon, Please List Them Here

City of Beaverton City of Tigard City of Hillsboro

Portland Children's Levy

City of Gresham

Multnomah County

Washington County

Agency Organizational / Financial Information

Please Submit Your Budget Information

mowp_board_approved_budget_fy23 - formatted.pdf [2]

Please Submit Your Board Information

mowp_board_roster_2022-23_with_officers.pdf [3]

Please Submit a Copy of Your 501(c)3 cert.

501_c_3_irs_determination_letter.pdf [4]

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Other Attachments

Source URL: https://www.tualatinoregon.gov/node/13520/submission/81868

Links

- [1] https://www.tualatinoregon.gov/administration/webforms/outside-agency-funding-request-form
- [2] https://www.tualatinoregon.gov/system/files/webform/mowp_board_approved_budget_fy23_-_formatted.pdf
- [3] https://www.tualatinoregon.gov/system/files/webform/mowp_board_roster_2022-23_with_officers.pdf
- [4] https://www.tualatinoregon.gov/system/files/webform/501_c_3_irs_determination_letter.pdf

Meals on Wheels People
Statement of Operations
Budget: 7/1/22 - 6/30/23 Consolidated

Board Approved 6/1/2022

Revenue:		Expenses:	
		Personnel:	
Government:		Salaries and wages	6,441,326
Older Americans Act	2,105,290	Payroll taxes and benefits	1,742,168
Medicaid	1,756,509	Contract employees	65,000
NSIP (formerly USDA)	343,014	Food:	
ARP/Covid	796,080	Program meals	3,242,605
Local Governments	318,343	Supplemental Food	500,000
Participant Contributions Congregate	54,950	Food for events	17,900
Participant Contributions Home Delivered	375,749	Food and supplies for revenue	16,699
Fund raising:		MOW Supplies	373,850
Grants	600,000	Food Service Supplies	82,692
Donations	2,566,739	Professional services	516,777
Direct mail	1,294,383	Printing	265,712
Partnerships	360,000	Rent	421,543
Special Events	725,000	Utilities	210,372
Center Fundraising	168	Telephone and internet	78,861
Release restricted	1,182,500	Postage	108,241
Meal sales :		Truck costs	111,600
The Diner Vancouver	515,220	Insurance	152,520
Contract meal sales	944,938	Office Supplies	22,230
Other:		Small Equipment	62,960
Merchandise Sales	138,254	Repairs and maintenance	112,400
Interest earned and other investment earnings	108	Training	37,469
Rental revenue	53,232	Subscriptions and memberships	41,895
Board Designated Funds for Operations	1,569,734	Janitorial services and supplies	63,984
Transfer from (to) Endowment & Investments	302,504	Mileage	61,502
Total revenue	16,002,715	Out of town travel	18,425
		Volunteer costs	10,080
		Center programming	1,700
		Fundraising costs	34,000
		Recruitment ads	16,000
		Advertising	454,600
		Bank charges	92,037
		Wellness	10,600
		Employee Recognition	20,106
		Miscellaneous	48,296
		Trademark Amortization	972
		Depreciation	545,592
		Total Expenses	16,002,715
		Revenue over (under) expenses	0

Meals on Wheels People Board of Directors 2022-2023

KATE ARMSTRONG

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Chief People & Strategy Officer

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Director of Information Technology

Tel: 503.953.8126

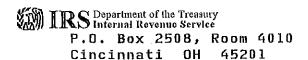
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In reply refer to: 4077550279 Feb. 08, 2013 LTR 4168C 0 93-0584318 000000 00 00027058

BODC: TE

MEALS ON WHEELS PEOPLE INC PO BOX 19477 PORTLAND OR 97280-0477



008407

Employer Identification Number: 93-0584318
Person to Contact: Sophia Brown
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your Nov. 19, 2012, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in June 1971.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

4077550279
Feb. 08, 2013 LTR 4168C 0
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MEALS ON WHEELS PEOPLE INC PO BOX 19477 PORTLAND OR 97280-0477

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

lindy Thomas

Manager, EO Determinations