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[Home](#) > [Outside Agency Funding Request Form](#) > [Webform results](#) > Submission #103

Submission information

Form: [Outside Agency Funding Request Form](#) [1]
Submitted by Visitor (not verified)
Thu, 08/25/2022 - 12:27pm
50.53.119.10

Agency Contact Information

Agency Name

Family Promise of Tualatin Valley

Address

20425 SW Stafford Rd

City

Tualatin

State

Oregon

Zip Code

97062

Contact Name

Elise Schaff Laubach

Contact Telephone Number

9712799569

Contact Email Address

elise@familypromiseoftv.org

Agency Request Information

Request

\$7,5000

What is the Request for?

Family Promise of Tualatin Valley (FPTV) is seeking \$7,5000 for operations. These costs include salaries not covered by grant funding, support for our households leaving shelter, such as apartment application fees and move-in costs, and rental assistance which keeps families stably housed. Other needs may include operations costs for our office, everyday supplies needed to maintain our program such as office supplies, printing, insurance, maintenance, and purchase of training material.

Describe the Agency's Mission

ur mission is to equip vulnerable families and individuals to end the cycle of homelessness through a community based response.

Family Promise of Tualatin Valley was formed as a grassroots effort in October, 2016 and opened its doors to serving families experiencing homelessness in March, 2019. We accomplish this by providing emergency shelter and wraparound services that include extensive case management, family mentoring, and life skills training such as budgeting. We receive referrals from our support networks in Washington and Clackamas counties. We currently serve 15 households at a time in our shelter program. In 2021 we had a 75% success rate transitioning households into permanent housing.

FPTV offers a continuum of care for people who are experiencing housing insecurity. While shelter is our biggest program, we also offer housing loss prevention, shelter diversion, stabilization and graduate services. We direct clients to the program that provides the longest lasting impact and minimizes trauma.

What Group of Citizens in Tualatin Does Your Organization Target?

Family Promise of Tualatin Valley primarily serves children and their families experiencing homelessness from the Tigard-Tualatin school district. 90% of the families served year-to-date in the FPTV program are from the Tigard-Tualatin school district. Total homeless student population for the service area was over 150 at the end of the 2021 school year. These numbers do not include non-student family members (toddlers, teens not enrolled in school and parents or extended family members). This means there would be nearly 500 unhoused children and parents with roughly half of these folks from Tualatin. With the end of the eviction moratorium, we have seen a large increase in the number of people in danger of losing housing in our area.

FPTV's outreach plan includes strong partnerships with school districts, other local homeless support service providers, local churches, in underserved communities and with WA County's Continuum of Care providers. In the school district, we work with the federally mandated McKinney-Vento liaisons who connect with homeless students and their families. Families at risk of becoming homeless or families experiencing homelessness are referred to FPTV by the liaisons and other school staff. Some families enter the FPTV full shelter and rehousing program and others are assisted with Prevention and Diversion services or additional housing and community resources.

FPTV works with households before or as soon as possible after they come into homelessness, before their need becomes so great that a stable, rooted life in their own community seems unattainable. Our approach is in line with the mission of Tualatin as a community that values a high quality of life and promotes local pride and a sense of ownership, involvement and belonging.

We have expanded our footprint of service in the past year, and are currently serving adult only households in addition to families. These households tend to represent the most vulnerable populations, with histories of chronic homelessness or a disabling condition.

What Types of Services will be Provided in the Funding Request Year?

FPTV offers a shelter program that provides a safe place to sleep, meals, advocacy, access to local agencies, wraparound services that include case management, mentoring, budget planning, job readiness and search support and housing navigation.

As part of our continuum of care we offer eviction prevention and shelter diversion services including rental arrears, utility support and landlord/tenant advocacy.

We also provide graduate support for clients who are in housing to connect them with jobs and resources to ensure their continued success.

How Many Tualatin Residents will be Served?

The Family Promise program is a highly hands-on and supportive program. Our current capacity is 15 households in shelter with an average of 36 individuals at any given time, an additional 6 households at a time receiving prevention support and 50 graduate households. Starting in October of 2022, FPTV will be expanding our shelter capacity with the end goal of serving 40 households in shelter. We estimate providing shelter, case management and rehousing services to 20 Tualatin households by the end of 2022. We will also provide prevention and diversion services to approximately 30 Tualatin households and we estimate providing resource referrals to an additional 300 individuals.

What Percentage of Your Program is Dedicated to Service in Tualatin?

90% of the families we have served year-to-date are from the Tigard-Tualatin school district and roughly half of those households are from Tualatin. In 2021, we provided direct service in total to 273 individuals with case management support, 14,342 bed nights of shelter, over 45,000 meals and more than 600 referrals to area resources. Four of our support partners' sites are in the city of Tualatin, in addition to our offices.

If You are Requesting Funds from Tualatin and Other Governments in Oregon, Please List Them Here

Supportive Housing Services Grant through Washington County

Social Services Grant through the City of Tigard

Social Services Grant through the City of Lake Oswego

Agency Organizational / Financial Information

Please Submit Your Budget Information

[fptv_2022_budget_summary.pdf](#) [2]

Please Submit Your Board Information

[fptv_board_members_2022.pdf](#) [3]

Please Submit a Copy of Your 501(c)3 cert.

[fptv_501c3_determination_letter.pdf](#) [4]

Other Attachments

Source URL: <https://www.tualatinoregon.gov/node/13520/submission/81603>

Links

[1] <https://www.tualatinoregon.gov/administration/webforms/outside-agency-funding-request-form>

[2] https://www.tualatinoregon.gov/system/files/webform/fptv_2022_budget_summary.pdf

[3] https://www.tualatinoregon.gov/system/files/webform/fptv_board_members_2022.pdf

[4] https://www.tualatinoregon.gov/system/files/webform/fptv_501c3_determination_letter.pdf

FPTV Budget 2022	
Revenue	
Individuals	\$64,444
Congregations	\$15,548
Foundations	\$162,000
Corporations	\$30,000
Government/Civic	\$1,082,720
Indirect Cost Allocation	\$6,441
Fundraising Event- Revenue	\$50,500
Contributed Goods or Services	\$330,000
Interest & Dividends	\$120
Total Revenue	\$1,741,773
Expenditures	
Direct Family Assistance	\$974,273
Salary and Related Employment Costs	\$625,466
Facility Costs	\$56,600
Transportation Costs	\$1,884
Travel & Meeting	\$11,000
Marketing Costs	\$2,000
Insurance	\$4,000
Professional Fees	\$25,500
Office Costs	\$15,000
License & Registrations	\$1,500
Bank & Investment Fees	\$38
Online Giving Fees	\$1,000
Depreciation	\$3,120
Total Expenditures	\$1,721,381
Net Operating Revenue	\$20,392

FAMILY PROMISE OF TUALATIN VALLEY								
OFFICER/BOARD/COMMITTEE MEMBERS, 1/1/22								
	Last Name	First Name	<u>Occupation</u>	Address	City	<u>Zip Code</u>	Phone	E-mail
Officers								
President	Scott	Nancy	Graphic design	1500 SW Borland	West Linn	97068	503-997-2230	nanscottdesign@gmail.com
VP	Ayers	Jennifer	Executive Director	10321 SW Crow	Tualatin	97062	503-866-0792	jennifer@nwhpec.com
Secretary	Olson	Gina	Community Outreach	20755 S Wisteria Road	West Linn	97068	503-701-5560	mgolson5@comcast.net
Treasurer	Bailey	John	CPA/Real Estate	11027 SW 110th	Tigard	97223	503-702-1145	jmbaileyconsulting@gmail.com
Voting Members are Officers Plus Members								
Board Members								
At Large	Goodhouse	John	City Council/Insurance				971-212-7533	jgoodhouse@choicesins.com
At Large	Williams	Cameron	Columbia Sports	16075 NW Joscel	Beaverton	97006	503-720-1192	cawilliams@columbia.com
At Large	Greenough	Carol	Retired clinical ps	9965 SW Jurgens	Tualatin	97062	503-975-7808	carol.greenough@gmail.com
At Large	Case	Renee	Lifeworks NW/M	16819 Greenbrie	Lake Oswego	97034	503-313-4294	reeneecase@comcast.net
At Large	Juttelstad	Claire	Under Armour/IV	1919 SE 25th Ave	Portland	97214	503-799-3287	clairejuttelstad@gmail.com
At Large	Quinn	Rebecca	Attorney	10782 SW Cottor	Tualatin	97062	503-810-1598	romanfolk@comcast.net



Department of the Treasury Internal
Revenue Service
P. O. Box 2508
Cincinnati, OH 45201

Date:

July 30, 2018

Person to contact/ID number:

Mr. Molloy – ID# 0203248

Contact telephone number:

877-829-5500

MICHAEL MCINNIS
16430 SW 93RD AVE
TIGARD OR 97224

Dear Sir or Madam:

We're responding to your letter dated November 14, 2017, requesting copies of the determination letter for Family Promise of Tualatin Valley.

Your copies are enclosed.

If you have questions, you can contact the person listed above.

Sincerely,

Stephen A. Martin

Stephen A. Martin
Director, Exempt Organizations
Rulings and Agreements

Enclosure:
Your Copies

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUL 13 2017

FAMILY PROMISE OF TUALATIN VALLEY
9000 SW DURHAM ROAD
TIGARD, OR 97224

Employer Identification Number:
81-5297091
DLN:
17053156326007
Contact Person:
CARLY D YOUNG ID# 31494
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990/990-EZ/990-N Required:
Yes
Effective Date of Exemption:
April 24, 2017
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

FAMILY PROMISE OF TUALATIN VALLEY

Sincerely,

Stephen A. Martin

Director, Exempt Organizations
Rulings and Agreements