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Submission information

Form: [Outside Agency Funding Request Form](#) [1]
Submitted by Visitor (not verified)
Sat, 09/03/2022 - 3:50pm
24.20.34.101

Agency Contact Information

Agency Name

FAMILY JUSTICE CENTER OF WASH COUNTY

Address

735 SW 158TH AVENUE, STE 100

City

BEAVERTON

State

OR

Zip Code

97006

Contact Name

JUDY WILLEY

Contact Telephone Number

5034758435

Contact Email Address

willeyjl68@gmail.com

Agency Request Information

Request

\$10,000

What is the Request for?

Your support will allow the Family Justice Center to continue to change the lives of victims of violence, trauma and abuse. We recognize ending violence, abuse & trauma is multigenerational and we are focused on education, aligning, mobilizing and uniting our communities towards this vision. We have victims & families who come to us homeless & need a temporary safe location. FJC offers temporary housing in hotels & extended stays. Most survivors come to us empty-handed and many with children.

Your funding will allow us to continue to meet these immediate needs and also provide them with the long term help they need to be free of abuse and violence.

Describe the Agency's Mission

The Family Justice Center, in collaboration with our community, will provide a single location for prevention, intervention, healing and hope for survivors of domestic violence, child abuse & sexual assault in Washington County. We believe by joining together, we will end family trauma in our community. This Center will continue to offer survivors a safety plan and a safe location and all of the support they need to change their future. Please refer to colored Family Peace Center model in your packet to see all services provided and a list of Partners serving with us.

What Group of Citizens in Tualatin Does Your Organization Target?

The Family Justice Center serves every individual & family in Tualatin who experiences domestic violence, elder abuse, sexual assault and soon will serve victims of child abuse. We offer a SAFE PLACE and many important services all in one location. Our goal is to offer holistic services that reduce barriers and re-traumatization. In Oregon, 40% of women, 36% of men, and 66% of children experience some kind of violence or abuse. We are trauma-informed, equitable and accessible to all citizens in Tualatin.

What Types of Services will be Provided in the Funding Request Year?

Tualatin funding will help us continue to offer short term housing, food, personal items and other needs they have until permanent housing is secured. In addition, with your help, we will also be able to continue offering advocacy, legal assistance, protective orders, peer support groups and survivor-led programs and support. Our goal is to always first meet their immediate needs so they can begin to focus on healing & hope.

How Many Tualatin Residents will be Served?

Each year the number of domestic violence survivors in almost every City in Washington County has grown due to the difficult times suffered within the family. We will serve every resident who needs our help. In year 2021-22 we provided 56 different services to Tualatin residents within the Center. We were also able to refer several Tualatin residents to partners we work with outside of the Center. The FJC collaborates with over 20 partners to ensure survivors needs are met as soon as possible.

What Percentage of Your Program is Dedicated to Service in Tualatin?

100% - we are open five days a week and we have an after-hours Hotline. An advocate meets with every survivor to discuss and determine their needs. The total services provided in 2021 were 2,628. Our top services are Advocacy, Restraining Orders, Legal, Housing/Shelter, Personal Care and Counseling. Child Care is offered in the Center every day. FJC is where their path forward begins.

If You are Requesting Funds from Tualatin and Other Governments in Oregon, Please List Them Here

2022-23 year: Government funding requested: Washington County; City support: Tualatin, Beaverton, Hillsboro, Tigard, Cornelius, North Plains, Banks, King City, Durham, Forest Grove and Sherwood. We know that every city experiences family violence no matter the size. FJC works with and provides services - all in one location - to every city in Washington County. With the support of all of the above, we still must raise over \$500,000 to meet our operating budget and current survivor needs.

Agency Organizational / Financial Information**Please Submit Your Budget Information**

[2022-23_approved_budget.pdf](#) [2]

Please Submit Your Board Information

[board_roster_2022-23.pdf](#) [3]

Please Submit a Copy of Your 501(c)3 cert.

[501c3_fjc_doc.pdf](#) [4]

Other Attachments

Source URL: <https://www.tualatinoregon.gov/node/13520/submission/81786>

Links

[1] <https://www.tualatinoregon.gov/administration/webforms/outside-agency-funding-request-form>

[2] https://www.tualatinoregon.gov/system/files/webform/2022-23_approved_budget.pdf

[3] https://www.tualatinoregon.gov/system/files/webform/board_roster_2022-23.pdf

[4] https://www.tualatinoregon.gov/system/files/webform/501c3_fjc_doc.pdf

Family Justice/Peace Center of Washington County
Budget Detail Fiscal Year 2022-23

Detail 2022-23 Budget

Description	2020-21		2021-22		2022-23 Budget	change from 2021-22 Budget	% \$	Comments	
	Budget	Actual	Budget	Actual thru 5-31 Projected to 6-30					
Revenue									
39000 Direct Support									
39100 Washington County	330,000	330,000	347,045	347,045	355,721	8,676	2%	Per contract w/Washington County Community Corrections the FJC will receive \$60,000 for the period 1/1/2022-12/31/2023; \$30,000 per calendar year	
39150 Washington County Corrections		19,639	71,604	57,754	30,000	(41,604)	(58%)		
39200 Washington County Cities	75,000	70,170	80,000	80,000	90,000	10,000	13%		
39400 Foundation Grants									
39405 Unrestricted Grants	15,000	58,383	50,000	34,665	40,000	50,000	86%	ED feels confident about the increased grant revenue given the projected 6/30/2022 revenue level and positive communication on 2022-23 grants already in process. The classification between Unrestricted and Restricted will be dictated by the conditions of the grants obtained and will be recorded as such when the revenue is received.	
39410 Restricted Grants	115,500	27,000	35,000	20,000	30,000	30,000	86%		
Total 39400 Foundation Grants	130,500	85,383	85,000	54,665	70,000	115,000	30,000	35%	
39500 Business Support	15,000	1,500	15,000	9,057	10,000	20,000	5,000	33%	Moved Holiday Campaign revenue to separate Fund Raising Revenue account
39600 Individual Donations	20,000	16,279	30,000	41,070	45,000	10,000	(20,000)	(67%)	
39700 Fundraising Revenue									
39710 Denim & Diamonds	100,000	126,700	110,000	48,550	125,000	115,000	5,000	5%	D&D projected to 6/30/2022 based on actual revenue from 2020-21 fiscal year
39711 Misc Fundraising	5,000	250							
3912 Holiday Campaign	15,000				30,000	30,000			Retitled Road Rally to describe calendar year-end fund raising activity
Total 39700 Fundraising Revenue	120,000	126,950	110,000	48,550	125,000	145,000	35,000	32%	
39750 Miscellaneous Revenue	550	6,731	550	216	216	(550)	(100%)	\$18,450+\$6,333.24	
39751 Marketing Revenue	23,400	2,000	2,000			(2,000)	(100%)		
39800 DVRC Rent	23,400	23,364	24,064	22,014	24,064	24,783	719	3%	Current agreement w/DVRC is for 1 day per week at \$400/month or \$4,800/year. FJC 2023 janitorial cost is \$387.70 per day/wk. Budget a 5.4% or \$408.63/month; rounded up to \$5,000.
39801 DVRC Custodial	7,200	4,800	9,600	4,630	5,030	5,000	(4,600)	(48%)	Likely to increase but waiting for confirmation from Arbor Homes.
39802 Tax Abatement	29,400	29,412	29,400		29,400				
39803 WA County - Custodial				3,025	3,025				
Total Revenue	751,050	716,228	804,263	668,026	800,034	824,904	20,641	3%	

2022-23
Approved Budget

Family Justice/Peace Center of Washington County
Budget Detail Fiscal Year 2022-23

Detail 2022-23 Budget

Description	2020-21		2021-22		2022-23		change from 2021-22 Budget	% Budget	Comments
	Budget	Actual	Budget	Actual thru 5-31	Projected to 6-30	Budget			
60500 Fundraising Expense									
60505 Denim & Diamonds	12,500	13,789	15,000	1,595	1,595	17,500	2,500	17%	
60506 Road Rally	1,000	835	1,000	1,105	1,105	500			
60507 Other	500		500			500			
Total 60500 Fundraising Expense	14,000	14,624	15,500	2,700	16,595	18,000	2,500	16%	Budgeting 5% buffer; budgeted amount for current fiscal year is wrong 5.4% increase to \$1,938.50/month
60550 Insurance	4,225	4,105	3,000	4,728	4,728	5,500	2,500	83%	
60570 Custodial Service	18,000	12,342	20,880	20,835	22,835	23,262	2,382	11%	
60600 Marketing and Promotion	4,000	2,928	4,000	3,851	4,000	4,000			
60700 Postage	500	517	400	86	100	400			
60850 Printing/copying				12	12				
60900 Travel, Training, Mileage Reimb	1,500	127	3,000	5,381	5,381	9,000	6,000	200%	
61000 Rent and Occupancy (Incl Util)	349,639	379,280	360,127	299,959	330,488	371,848	11,721	3%	
61100 Office Supplies	5,500	7,660	6,000	4,293	5,000	6,030	30	1%	
61200 Telephone, Technology, Internet	6,000	5,316	7,000	6,046	6,646	7,000			
61300 Administrative Travel - Trng	500	340	6,000	882	6,000		(6,000)	(100%)	\$1,426 in fixed costs; \$2,950 Phone, \$2,400 Comcast; rounded up Rolled up into account 60900, Travel, Training, Mileage Reimb
61350 Social Media Marketing Expense		1,000	2,000				(2,000)	(100%)	
61400 Survivor Advisory Board	1,200	1,128	500	525	525	2,000	1,500	300%	\$25 cards per month per participant
61500 Supplies - other				122	122	720	720		For custodial supplies; previously in Office Supplies
61900 Miscellaneous Expense		350		765	765	5,000	5,000		Placeholder for new donor software
Total 60000 Direct Operating Expense	417,634	439,723	441,607	361,528	416,214	466,410	24,803	6%	
65000 Move-in Expense									
65100 Furniture	3,000			3,915	3,915				Do not see a need for a furniture placeholder
65200 Technology Equipment	1,000		2,000	3,119	3,119	4,000	2,000	100%	Placeholder
65400 Tenant Improvements	1,000	225	1,000				(1,000)	(100%)	Placeholder
Total 65000 Move-in Expense	5,000	225	3,000	7,034	7,034	4,000	1,000	33%	Overage in current year is related to a restricted grant for furniture
Total 66000 Payroll Expenses				1,205	1,205				
75000 Family Assistance	6,000	5,731	6,500	5,328	6,000	8,000	1,500	23%	Increase due to need
Office Supplies				177	177				
Total Expenditures	702,283	613,433	734,144	577,408	678,681	810,868	76,724	10%	
Net Revenue	48,767		70,119	90,617	121,353	14,036	(56,083)	(80%)	

Family Justice Center of Washington Co.
Board of Directors Contact List

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Page 2- Family Justice Center Board Roster

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INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JAN 14 2016

FAMILY JUSTICE CENTER OF WASHINGTON
COUNTY
250 SE 10TH AVE
HILLSBORO, OR 97123-4238

Employer Identification Number:
47-4687471
DLN:
17053294340045
Contact Person:
ANGELA M BENDER ID# 31162
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
June 30
Public Charity Status:
170(b)(1)(A)(vi)
Form 990/990-EZ/990-N Required:
Yes
Effective Date of Exemption:
August 20, 2015
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

FAMILY JUSTICE CENTER OF WASHINGTON

Sincerely,



Jeffrey I. Cooper
Director, Exempt Organizations

By joining together, we will end family trauma in our community

Family Peace Center

OF WASHINGTON COUNTY

PREVENTION

- Community Awareness & Education
- Home Visiting
- In-School Education Programs
- Postnatal Education
- Skill-Building Workshops
- Stable Housing, Food, & Finance Access
- Systems Change

INTERVENTION

- Advocacy
- Crisis Stabilization Services
- Emergency Shelter
- Financial Assistance
- Forensic Medical Evaluations
- Legal Assistance
- Offender Accountability
- Protective Orders

HEALING

- Case Management
- Counseling
- Cultural & Spiritual Supports
- Mental Health Services
- Parent Skill Building
- Peer Support Groups
- Therapeutic Pre-School
- Trauma-Focused Therapy

HOPE

- Empowerment Classes & Programs
- Long Term Family Stability Supports
- Long Term Supportive Housing
- Ongoing Children, Youth & Family Mentoring Programs
- Survivor-Led Programs and Supports

Domestic Violence Resource Center

Sexual Assault Resource Center

Safety Compass

Community Action

CARES Northwest

Victim Rights Law Center

Oregon Law Center

Beaverton Police Department

Washington County Sheriff

Abuse Recovery Ministry Services

VOICES Survivor Committee

Disability Rights Oregon

Washington County Circuit Court

Hillsboro Police Department

Oregon Department of Human Services

Trauma Informed, Equitable, Accessible

Working in collaboration with our community, the Family Peace Center will provide a single location for prevention, intervention, healing and hope for survivors of domestic violence, sexual assault, and child abuse in Washington County.

FJC VALUE STATEMENT

Oregon sees higher rates of violence and abuse than the national average. 40% of women and 36% of men experience domestic violence, compared to 33% and 24% nationally. 27% of Oregon women are raped compared with 18% nationally, and 56% of Oregon women experience sexual assault other than rape, compared with 45% nationally. And in Oregon, 66% of our children experience trauma in their homes.

To address these alarming statistics, a collective of providers and survivors in Washington County decided that we needed to unite our agencies and tackle this together. The Family Justice Center of was founded in 2018 to do just that.

For survivors, being able to come to a single location, rather than having to go door-to-door or phone number to phone number, significantly reduces barriers, reduces trauma, and increases the survivors ability to break the cycle of violence. Additionally, cycles of violence and abuse are incredibly complex, crossing many disciplines, agencies, and services; no one organization can provide everything a survivor needs, which demands a coordination of all the community's services. To specifically address these barriers, we host a collaboration of 15 agencies in a single center dedicated to providing holistic, wrap around services for the safety, healing, and hope for anyone impacted by violence and abuse. The FJC is made up of Domestic Violence Resource Center, Sexual Assault Resource Center, Safety Compass, Community Action, DHS, Abuse Recovery Ministry Services, Beaverton, Hillsboro, and Washington County law enforcement and victim's services, Washington County

Circuit Court, Oregon Law Center, Victim Rights Law Center, Disability Rights Oregon, and Oregon Crime Victims Law Center.

Over this year, we have seen the need grow in our community, both uncovered and exacerbated by the pandemic. During COVID-19 and the subsequent quarantines, it is estimated that cases of domestic violence have increased by 30%. Reports of child abuse fell and homicides in Washington County are at a twenty year high. Low barrier, coordinated services are needed now more than ever. In response, the FJC collaborative has expanded its scope, with partners now providing services for domestic violence, sexual assault, and human trafficking.

We are very proud that when our community needed us most, the partners of the FJC were there, joining together for survivors, and continuing to work toward the vision of ending violence and abuse in Washington County.

Since opening our doors we have served over 11,550 survivors. Through our work we have learned that in over 50% of domestic violence cases there is also co-occurring child abuse. To begin to address this, we have undertaken a strategic initiative to co-locate with CARES Northwest, and expand into becoming the Family Peace Center, focused on intervening and preventing all forms of family violence, abuse, and trauma, to ensure that our children, or families, and our community, can have safe futures.

With your support we can engage more partners, provide more services, end more violence, and heal more trauma in our community.