

InPipe Contract Amendment

February 24, 2025



What is InPipe?

- Electricity generating turbine placed adjacent to high pressure water line
- Water flows are diverted through turbine, generating electricity
- Electricity is used to offset power consumed at Tualatin City Services





Project Status

Council authorized contract in June 2024 (\$690,295)

Began project design in Summer/ Fall 2024

Currently at 60% design

Secure external funds

- Secured \$576,375 to date
- Expect \$852,463 total

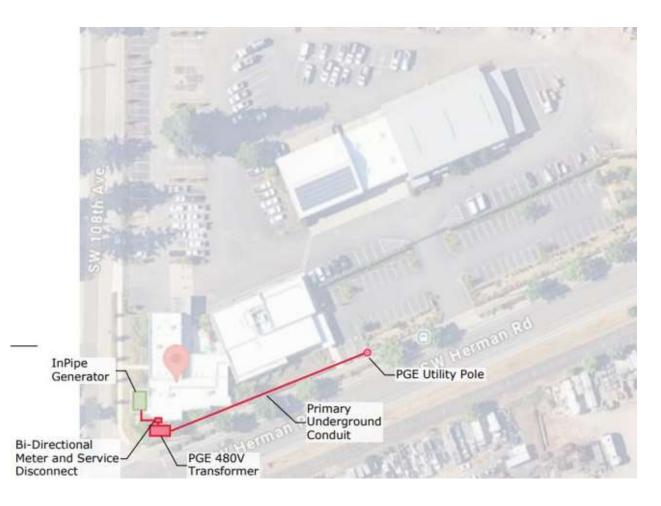
Explore ways to maximize benefits

Microgrid feasibility Analysis



Original Design

Simple alignment with minimal underground work





Proposed Change Order

Key Difference

- Centralize equipment to interior of TSC site
- A bit more underground work
- Lots more flexibility





Proposed Change Order

Benefits

- Increased service size for future flexibility in electricity use
- Most flexibility with InPipe energy
- Improved security
- Allows future resiliency improvements
- Allows future expansion of renewable energy generation and storage





Change Order Cost

Current Contract \$690,295

Proposed Change Order \$230,410

New contract \$920,705

Original commitment was a maximum City cost of \$214,000 and a payback period of at least 7 years

With external funding secured and expected and change order, City cost expected to be \$64,420 with a payback period of 4.4 years.



Action

Resolution 5870-25 Authorizing the City Manager to execute a contract amendment to the Construction Project Contract with InPipe Energy, Inc. and Tapani Inc. for the InPipe micro hydro turbine project

