

CITY OF TUALATIN Staff Report

TO:	Honorable Mayor and Members of the City Council
THROUGH:	Sherilyn Lombos, City Manager
FROM:	Lindsay Marshall, Management Analyst II
DATE:	January 9, 2023

SUBJECT:

Consideration of <u>Resolution No. 5664-23</u> Resolution Authorizing Solid Waste and Recycling Rate Adjustments 2023

RECOMMENDATION:

Staff recommends approval of Resolution 5664-23.

EXECUTIVE SUMMARY:

The City of Tualatin has an exclusive franchise with Republic Services. They have requested a 7.8% aggregate rate adjustment, changes retroactively effective January 1, 2023. Republic has agreed to include collection of residential organics (curbside composting) free of charge for the 2023 calendar year as a pilot program. Republic will work with City staff to educate the community and rollout the program approximately mid-year and will return to Council at the end of 2023 to report on community usage of the program.

OUTCOMES OF DECISION:

The proposed rate adjustment would go into effect retroactively to January 1, 2023. Residential organics collection would commence mid-year.

ALTERNATIVES TO RECOMMENDATION:

Council may approve the requested 7.8%, negotiate a different percentage, or not approve the request.

FINANCIAL IMPLICATIONS:

Effective retroactively on January 1, 2023, the service rates and changes set forth in Schedule A, which is attached and incorporated into this resolution, would be established and authorized for collection of solid waste, refuse, and recycling material within the corporate limits of the City of Tualatin. The residential organics (curbside composting) program will be included free of charge for the 2023 calendar year.

ATTACHMENTS:

Resolution No. 5664-23