

CITY OF TUALATIN Staff Report

TO:	Honorable Mayor and Members of the City Council
THROUGH:	Sherilyn Lombos, City Manager
FROM:	Mike McCarthy, City Engineer
DATE:	November 27, 2023

SUBJECT:

Consideration of <u>Resolution No. 5737-23</u> Increasing the Construction Contract Authorization Amount for the Hwy 99W (124th Ave to Pony Ridge Neighborhood) Project, part of the Tualatin Moving Forward Program.

RECOMMENDATION:

Staff recommends that Council approve the resolution authorizing the City Manager to execute change orders to a contract with Brown Contracting Inc. for the Hwy 99W (124th Ave to Pony Ridge Neighborhood) Project for up to 15% of the original contract amount of \$663,223.

EXECUTIVE SUMMARY:

The original contract will build new sidewalk along Highway 99W from 124th Avenue to the Pony Ridge Neighborhood northwest of Highway 99W. In order to construct this project, a construction permit was obtained from the Oregon Department of Transportation (ODOT).

After the original contract was awarded, this was identified as an opportunity to replace existing aged fire hydrants and water meters in the project area. Done with this project (and under its ODOT construction permit), the city would be able to replace these hydrants and meters for much less cost than a stand-alone project needing a separate permit, with the Water fund paying for this work.

While the additional cost of this work is slightly more than the 10% allowance for Change Orders previously authorized by Resolution 5695-23, staff believes leveraging this existing project can most efficiently accomplish these needed improvements.

OUTCOMES OF DECISION:

Adopting the resolution and authorizing contract execution would allow construction of this work to proceed as part of this existing contract.

FINANCIAL IMPLICATIONS:

Funds for the original project are available in the Transportation Project Fund. Funds for the hydrant and meter replacements are available in the Water Fund.

ATTACHMENTS:

Resolution No. 5737-23 Increasing Construction Contract Authorization Amount