



City of Tualatin

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Lisa Thorpe, Management Analyst II
Don Hudson, Assistant City Manager/Finance Director

DATE: July 8, 2024

SUBJECT:

Consideration of Resolution No. 5784-24 Amending the City of Tualatin Fee Schedule and Rescinding Resolution No. 5712-23.

RECOMMENDATION:

Staff recommends adoption of the attached resolution amending the City of Tualatin Fee Schedule and rescinding Resolution No. 5712-23

EXECUTIVE SUMMARY:

The City of Tualatin Fee Schedule is updated every year, and staff considers cost recovery when reviewing fees, considering changes in technology, changes in practice and the costs to provide the service.

This year, Community Development is updating their Hydraulic Modeling Deposit to reflect the increased cost of providing that service. Parks and Recreation increased their rental fees based on a study of comparable rates from neighboring cities. Other fees were reviewed for cost recovery and adjusted accordingly.

Attached is the updated Fee Schedule with their recommended fees. All other fees will remain the same.

ATTACHMENTS:

- Resolution No. 5784-24