

## CITY OF TUALATIN Staff Report

**TO:** Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Cody Field, Management Analyst II

**DATE:** July 8, 2024

## SUBJECT:

Communities of Clackamas County: Joint Values & Outcomes Regarding the 2025 Legislative Session

## **EXECUTIVE SUMMARY:**

At the recent C4 Retreat, the cities of Clackamas County discussed a joint set of values and outcomes relating to transportation and a funding package in the 2025 legislative session. The City Council is asked to review the Joint Values and Outcomes and give direction whether to sign on.

Thorn Run Partners reviewed the draft Joint Values & Outcomes document and provided the following feedback:

- 1) On 50/30/20: the document says "protect and retain." Tualatin may want to discuss expanding that line to say that 50/30/20 should also apply to any new revenue formula raised by potential new sources into the State Highway Fund.
- 2) The document calls out Sunrise Corridor, which makes it, read as the primary "ask" from C4. To what degree does Tualatin benefit from/prioritize that project?
- 3) If there are third rail revenue mechanisms for Tualatin, it would be good to know those now. The document says that C4 supports varied revenue sources. We would not want that line to haunt us should a mechanism we cannot support arise. At this point, the following revenue mechanisms are understood to be on the table: gas tax, registration fees, DMV fees, a new delivery fee, tolling (currently paused and expected to remain paused), and indexing all of these sources.

## ATTACHMENTS:

- PowerPoint Presentation
- Draft Joint Values and Outcomes Document