

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Lindsay Marshall, Management Analyst II

DATE: 06/08/2020

SUBJECT:

Consideration of <u>Resolution No. 5498-20</u> Resolution Authorizing Solid Waste and Recycling Rate Adjustments 2020

RECOMMENDATION:

Staff recommends approval of Resolution 5498-20.

EXECUTIVE SUMMARY:

City of Tualatin has an exclusive franchise with Republic Services. They have requested a 3.1% aggregate rate adjustment because of increased costs due to inflation, fuel and disposal costs, vehicle and container replacements and a decline in the commodity revenues.

OUTCOMES OF DECISION:

The proposed rate adjustment will keep Tualatin rates comparable with the average cost of service to surrounding cities.

FINANCIAL IMPLICATIONS:

Effective July 1, 2020, the service rates and changes set forth in Schedule A and B, which are attached and incorporated into this resolution, would be established and authorized for collection of solid waste, refuse, and recycling material within the corporate limits of the City of Tualatin.

ATTACHMENTS:

- Resolution No. 5498-20 Resolution Authorizing Solid Waste and Recycling Rate Adjustments 2020