



# CITY OF TUALATIN

## Staff Report

**TO:** Honorable Mayor and Members of the City Council

**THROUGH:** Sherilyn Lombos, City Manager

**FROM:** William Sullivan, Management Analyst II

**DATE:** June 23, 2025

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**SUBJECT:**

Consideration of Ordinance No. 1450-25 establishing a Core Area Parking District (CAPD) Tax Rate for Fiscal Year 2025/26

**RECOMMENDATION:**

Staff recommends that the City Council consider approval of Ordinance No. 1450-25 maintaining a Core Area Parking District (CAPD) tax rate of \$209.36 for Fiscal Year 2025/26.

**EXECUTIVE SUMMARY:**

The Core Area Parking District Board recommended the tax rate be maintained at its current level at their April 22, 2025 Core Area Parking District Board meeting, with the proposed rate of \$209.36 for the upcoming Fiscal Year (2025/26). This rate is multiplied by the number of parking spaces each tenant is estimated to need within the district. Credits are granted for private spaces provided by each tenant.

**OUTCOMES OF DECISION:**

Approval of the CAPD Tax Rate will result in an unchanged tax rate of \$209.36.

**ALTERNATIVES TO RECOMMENDATION:**

Denial of the CAPD tax rate will result in the following:

- A tax rate will not be established by the beginning of the fiscal year.
- Require the Board to revisit their tax rate recommendation for the Fiscal Year 2025/26.
- Parking lot ADA improvements and other maintenance planned in the next few years will be delayed until funding requirements are met.

**FINANCIAL IMPLICATIONS:**

Tax revenue supports the operation and maintenance of the Core Area Parking District.

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**ATTACHMENTS:**

- Ordinance 1450-25