

RESOLUTION NO. 5885-25

A RESOLUTION AUTHORIZING CHANGES TO THE ADOPTED 2024-2025 BUDGET

WHEREAS, an occurrence or condition arose which requires a transfer of appropriations in the adopted FY 2024-2025 budget;

WHEREAS, an occurrence or condition that was not ascertained when preparing the budget requires a change in the adopted FY 2024-2025 budget;

WHEREAS, in order to lawfully comply with the requirements of Local Budget Law, changes to the adopted FY 2024-2025 budget are necessary;

WHEREAS, Oregon Revised Statutes (ORS) 294.463 allows for transfers of appropriations within a fund when authorized by a resolution of the governing body;

WHEREAS, ORS 294.471 allows for a supplemental budget to be prepared when an occurrence or condition that is not ascertained when preparing the original budget and that requires a change in financial planning.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUALATIN, OREGON, that:

Section 1. The City Council wishes to comply with Local Budget Law, and authorize the transfer of appropriations in the General Fund, Building Fund, Transportation Development Tax Fund, Park Development Fund, and Parks Utility Fee Fund.

Section 2. Appropriation transfers in the adopted 2024-2025 budget should be made as follows:

General Fund

Information Services	\$	70,000	Contingency	\$	(256,000)
Police	\$	146,000			
Parks Maintenance	\$	40,000			

Building Fund

Materials and Services	\$	100,000	Contingency	\$	(100,000)
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Park Development Fund

Transfers	\$	26,500	Materials and Services	\$	(26,500)
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Transportation Development Tax Fund

Capital Outlay	\$	40,000	Contingency	\$	(40,000)
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Parks Utility Fund

Materials and Services	\$	3,000	Capital Outlay	\$	(3,000)
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Section 3. This resolution is effective upon adoption.

INTRODUCED AND ADOPTED this 23rd day of June, 2025.

CITY OF TUALATIN, OREGON

BY _____
Mayor

APPROVED AS TO FORM:

ATTEST:

BY _____
City Attorney

BY _____
City Recorder