Outside Agency Grant Award Selection

DEPUTY CITY RECORDER NICOLE MORRIS

Agenda

- ➤ Program Updates
- ➤ Application Review
- ➤ Grant Awards

Program Updates

Purpose

Giving back to the community is a core value for the Tualatin City Council. One of the ways they achieve this is by actively supporting agencies that address social needs and contribute to the enrichment, improvement, and enhancement of life in Tualatin.

The Outside Agency Grant Program provides financial support to charitable non-profit agencies that align with the City Council's 2030 Vision to be:

- An **INCLUSIVE COMMUNITY** that promotes equity, diversity, and access in creating a meaningful quality of life for everyone
- A CONNECTED, INFORMED, and civically ENGAGED community that embraces our City's diversity
- A thriving and diversified ECONOMY that includes living wage jobs, increased tourism, and sustained financial stability for the whole city
- Safe, vibrant, and accessible GATHERING PLACES throughout the city that build and celebrate our whole community
- An efficient, accessible, innovative, sustainable, and connected TRANSPORTATION SYSTEM that effectively and safely meets the needs of our entire community
- Safe, desirable, welcoming, and sustainable NEIGHBORHOODS with housing that is available for all
- An ENVIRONMENTALLY active, sustainable, responsible, and forward-thinking community that values and protects our natural resources, inhabitants, and habitat

By channeling financial resources into these areas, Tualatin believes we can make a lasting and positive impact on the lives of all Tualatin residents. Together with our community partners, we are committed to building a stronger, more inclusive, and sustainable future for Tualatin.

Program Updates

Application Updates

- ➤ New Application Question
 - How does your request align with the City Council's 2030 Vision
- ➤ Guidance of Funding
 - The funding for the entire program for FY 2023-24 is \$40,000, which will be disbursed to multiple agencies. Funding has typically not exceeded more than \$5,000 to one agency.
- Final Spending Questionnaire
 - What value did the grant award provide to the community of Tualatin?
 - Please describe how previous grant funds were used.
 - How did the funds help the purpose of your organization
- ➤ Highlight of Grant Partners
 - ➤ If funds are awarded to your agency, you will be given the opportunity to make a 10 minute presentation to the City Council to promote your program in the community.

FY 23-24 Grant Process

- ➤ Grant Period was August 1-September 1, 2023
- ➤ Received 18 applications
- ➤ Requested funding \$95,070

Grant Requests

OUTSIDE AGENCIES REQUESTS & DISBURSEMENTS 2020/21 TO 2023/24												
	2020/21		2021/22		2022/23		2023/24					
City Donation Amount	\$40,000		\$40,000		\$40,000		\$0					
Total Requested (from agencies)	\$84,173		\$75,365		\$124,170		\$95,070					
	REQUEST	RECEIVED	REQUEST	RECEIVED	REQUEST	RECEIVED	REQUEST	RECEIVED				
Borland Free Clinic	\$ 2,000	\$ 1,000	\$ 2,579	\$ 2,250	\$ 2,250	\$ 2,250	\$ 5,000					
Columbia Land Trust	\$ 6,423	\$ 1,500	\$ 7,286	\$ 3,000	\$ 5,920	\$ 2,500	\$ 6,970					
Community Action Organization	\$ 9,000	\$ 2,500	\$ 10,000	\$ 2,000	\$ 40,000	\$ 1,500	\$ 5,000					
Domestic Violence Resource Center	\$ 5,000	\$ 2,000	\$ 5,000	\$ 2,000	\$ 5,000	\$ 2,000	\$ 5,000					
Family Justice Center of Washington County	\$ 6,000	\$ 4,500	\$ 5,500	\$ 4,500	\$ 10,000	\$ 4,500	\$ 5,000					
Family Promise of Tualatin Valley	\$ 5,000	\$ 3,500	\$ 7,500	\$ 5,250	\$ 7,500	\$ 5,250	\$ 7,500					
Good Neighbor Center	\$ 5,000	\$ 4,500	\$ 7,500	\$ 4,500	\$ 7,500	\$ 4,500	\$ 7,500					
Love INC- Tigard, Tualatin, and Sherwood	\$ 5,000	\$ -	\$ 5,000	\$ 1,000	\$ 5,000	\$ 1,000	\$ 5,000					
Meals on Wheels People	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000					
MITCH Charter School							\$ 6,600					
Neighbors Nourishing Communities	\$ 2,500	\$ 2,500	\$ 5,000	\$ 2,500	\$ 15,000	\$ 2,500	\$ 2,500					
Oregon Community Warehouse	\$ 5,000	\$ 3,000	\$ 5,000	\$ 3,000	\$ 5,000	\$ 3,000	\$ 5,000					
Rebuilding Together Washington County, Inc.	\$ 1,750	\$ -			\$ 2,000	\$ -	\$ 5,000					
Sexual Assault Resource Center	\$ 3,500	\$ 2,000	\$ 6,500	\$ 2,000	\$ 4,500	\$ 2,000	\$ 4,500					
The Foundation for Tigard Tualatin Schools	\$ 10,000	\$ 2,000					\$ 5,000					
Tualatin High School MEChA	\$ 5,000	\$ 2,000										
Tualatin High School HOSA Chapter					\$ 3,500	\$ 1,000						
Tigard-Tualatin Family Resource Center	\$ 4,000	\$ 4,000	\$ 4,500	\$ 4,000	\$ 5,000	\$ 4,000	\$ 7,000					
Tualatin Food Pantry	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,000	\$ 3,000	\$ 5,000					
With Love	\$ 5,000	\$ 1,000					\$ 2,500					

Next Steps

- > Resolution of final grant awards will be on the consent agenda at the next meeting.
- ➤ Grant awardees will be notified of awards
- ➤ Contracts signed
- > Funds issued
- ➤ Offer grant partners opportunity to share at Council meeting

Council Award Discussion

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Family Justice Center of Washington County	\$ 6,000	\$ 4,500	\$ 5,500	\$ 4,500	\$ 10,000	\$ 4,500	\$ 5,000				
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