

CITY OF TUALATIN Staff Report

TO: Honorable Mayor and Members of the City Council

THROUGH: Sherilyn Lombos, City Manager

FROM: Rachel Sykes, Public Works Director

Nic Westendorf, Deputy Public Works Director

DATE: October 9, 2023

SUBJECT:

City of Portland Wholesale Water Contract – Background and Overview of Key Provisions

EXECUTIVE SUMMARY:

The City of Tualatin has purchased water through wholesale water contracts with the City of Portland since 1979. The current contract, in place since 2006, is set to expire in June 2026. In 2015, Tualatin City Council made the decision to negotiate a new, 30-year contract with the City of Portland. Staff have been working with Portland and other wholesale customers over the past several years to review, discuss, and negotiate new and updated terms to the wholesale water contract.

At this time, Staff is ready to present an informational overview of the contract for Council. This presentation will include a refresh on the background and timeline leading to this point in contract development, an overview of the guiding principles that have been established as foundations of contract negotiations, and a discussion about Tualatin's desired outcomes. In addition, staff will provide an overview of key provisions within the contract, as they relate to desired outcomes we are seeking to achieve.

ATTACHMENTS:

PowerPoint Presentation