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Submission information

Form: [Outside Agency Funding Request Form](#) [1]
Submitted by Visitor (not verified)
Mon, 07/12/2021 - 3:21pm
73.25.86.211

Agency Contact Information

Agency Name

Good Neighbor Center

Address

11130 SW Greenburg Road

City

Tigard

State

Oregon

Zip Code

97223

Contact Name

Renee Brouse

Contact Telephone Number

5034436084

Contact Email Address

rbrouse@goodneighborcenter.org

Agency Request Information

Request

We are requesting \$7,500

What is the Request for?

The \$7500 will assist us in the operating funds for the Children's Program. We are the only shelter in East Washington County that offers a full robust children's Program that includes child care and preschool development along with afterschool and summer school programming. We employ a Full Time Resident Youth Specialist who assists the families as they navigate the school system and offers programs for the school aged children as well as a Childcare/preschool coordinator who assists the infant through Kindergardners with childcare support. We supply all our children with back to school supplies including backpacks and new shoes and during the cold weather season we supply all the cold weather gear.

Describe the Agency's Mission

The Good Neighbor Center serves families experiencing housing insecurity with empathy and equity. The GNC team provides a safe environment and needed resources while assisting in finding permanent housing and stability.

What Group of Citizens in Tualatin Does Your Organization Target?

Families with children who are housing insecure

What Types of Services will be Provided in the Funding Request Year?

School supplies for all the children in our program including backpacks and shoes; cold weather gear during the winter (coats, hats, and gloves; afterschool and summer school programming and child care/preschool programming.

How Many Tualatin Residents will be Served?

We serve roughly 100 families a year. An average of 10% of those we serve call Tualatin home.

What Percentage of Your Program is Dedicated to Service in Tualatin?

According to our data about 10 percent of the families we serve are from Tualatin

If You are Requesting Funds from Tualatin and Other Governments in Oregon, Please List Them Here

City of Beaverton

Washington County Levy

Emergency shelter Grant

Emergency Food and Shelter Grant

Housing and Urban Development Grant

City of Tigard

City of Hillsboro

Agency Organizational / Financial Information

Please Submit Your Budget Information

[final_draft_21-22_to_tualatin.xlsx](#) [2]

Please Submit Your Board Information

[board_members_committees_2021.docx](#) [3]

Please Submit a Copy of Your 501(c)3 cert.

[501c3.docx](#) [4]

Other Attachments

Source URL: <https://www.tualatinoregon.gov/node/13520/submission/64291>

Links

[1] <https://www.tualatinoregon.gov/administration/webforms/outside-agency-funding-request-form>

[2] https://www.tualatinoregon.gov/system/files/webform/final_draft_21-22_to_tualatin.xlsx

[3] https://www.tualatinoregon.gov/system/files/webform/board_members_committees_2021.docx

[4] <https://www.tualatinoregon.gov/system/files/webform/501c3.docx>

**Good Neighbor Center
2021-2022 Draft Budget Plan Overview**

	Budget	Actual	Projected	Forecast	Rollup Budget Proposed	Current Year vs. 2021/22 Budget Plan	% Change	
REVENUES	FY 2020-21	5/31/2021	May-Jun21	FY 2020-2021	FY 2021-2022	Budget Plan	% Change	
Washington Cty Serial Levy	304,481.00	307,030.00		307,030.00	351,308.00	44,278.00	14.42%	
Wash County Maint Funds	15,000.00	15,000.00		15,000.00	15,000.00	-	0.00%	
EFSP (CAO)	20,000.00	25,596.00		25,596.00	22,870.00	(2,726.00)	-10.65%	
SHAP (CAO)	171,000.00	129,619.00	56,807.00	186,426.00	536,426.00	350,000.00	187.74%	
HUD Grant	30,584.00	25,384.00	5,098.00	30,482.00	30,584.00	102.00	0.33%	
CDBG County Grant	30,000.00	45,268.00		45,268.00	30,000.00	(15,268.00)	-33.73%	
City of Beav (CDBG)(SS)	17,050.00			-	20,000.00	20,000.00	#DIV/0!	
City of Tigard		2,500.00		2,500.00	7,000.00	4,500.00	180.00%	
City of Tualatin	4,500.00			-	4,500.00	4,500.00	N/A	
Private Donations	90,000.00	153,873.00		153,873.00	100,000.00	(53,873.00)	-35.01%	
General Foundation Grants	98,400.00	115,418.00		115,418.00	100,000.00	(15,418.00)	-13.36%	
Fundraising Events	30,000.00		30,000.00	30,000.00	50,000.00	20,000.00	66.67%	
Children's Program Donations	2,500.00	2,500.00		2,500.00	2,500.00	-	0.00%	
Interest Income	4,000.00	1,759.00		1,759.00	2,316.00	557.00	31.67%	
Pathway Home Fund	15,000.00	2,500.00		2,500.00	5,000.00	2,500.00	100.00%	
Designated Use-Donations	1,000.00			-	1,000.00	1,000.00	N/A	
Other Income		80,109.00		80,109.00		(80,109.00)	-100.00%	
General Online Donations	25,000.00	6,584.00	5,000.00	11,584.00	25,000.00	13,416.00	115.81%	
PPP Loan		101065		101,065.00	-	(101,065.00)	-100.00%	
CARES OHA		136475		136,475.00	60,000.00	(76,475.00)	-56.04%	
CARES SWS funds		32102		32,102.00	-	(32,102.00)	-100.00%	
Employee Retention Credit				-		-	N/A	
Viewfinder				-	24,300.00	24,300.00	N/A	
Total Revenues	858,515.00	1,182,782.00	96,905.00	1,279,687.00	1,387,804.00	108,117.00	8.45%	
EXPENSES								
Wages	446,779.00	530,740.00	50,000.00	580,740.00	841,387.00	260,647.00	44.88%	
PTO Expense	16,000.00	(7,274.00)		(7,274.00)	37,170.00	44,444.00	-611.00%	
Payroll tax expense	58,935.00	50,138.00	6,500.00	56,638.00	108,925.00	52,287.00	92.32%	
Medical/Dental/Life	61,882.00	93,284.00	-	93,284.00	124,739.00	31,455.00	33.72%	
IRA Retirement Plan	7,036.00	5,330.00	2,722.00	8,052.00	13,155.00	5,103.00	63.38%	
Payroll fees		71.75		71.75		(71.75)	-100.00%	
Direct Deposit fees		124.25		124.25		(124.25)	-100.00%	
National Paid Leave Credit		54.82		54.82		(54.82)	-100.00%	
FMLA Pay		5,401.00		5,401.00		(5,401.00)	-100.00%	
Business Expenses		5,840.00		5,840.00		(5,840.00)	-100.00%	
Total Personnel Expense	590,632.00	683,709.82	59,222.00	742,931.82	1,125,376.00	382,444.18	51.48%	
Business Liab/Umbrella Ins	9,000.00	8,598.00		8,598.00	2,783.00	(5,815.00)	-67.63%	
Workman's Compensation Ins	8,748.00	1,212.00	700.00	1,912.00	2,459.00	547.00	28.61%	
Director & Officer Insurance	2,625.00	4,615.00		4,615.00	4,615.00	-	0.00%	
Volunteer Insurance	340.00	340.00		340.00	340.00	-	0.00%	
Auto Insurance	-	2,933.00		2,933.00	2,837.00	(96.00)	-3.27%	
Total Insurance Expense	20,713.00	17,698.00	700.00	18,398.00	13,034.00	(5,364.00)	-29.16%	
Shelter Food Program					47,740.00	47,740.00	N/A	
Childrens Program	1,500.00	1,130.00		1,130.00	1,500.00	370.00	32.74%	
Equipment Lease	4,700.00	4,014.00	1,161.00	5,175.00	4,982.00	(193.00)	-3.73%	
Offsite Storge	500.00	354.00	183.00	537.00	500.00	(37.00)	-6.89%	
Client Assistance Expenses	2,000.00	6,955.00	1,000.00	7,955.00	69,108.00	61,153.00	768.74%	
Pathway Home Fund Expense	15,000.00	1,688.00		1,688.00	5,000.00	3,312.00	196.21%	
Transition Housing Assistance	2,500.00	724.00	1,776.00	2,500.00	2,500.00	-	0.00%	
Total Program Expenes	26,200.00	14,865.00	4,120.00	18,985.00	131,330.00	112,345.00	591.76%	
Heat	4,500.00	2,836.00	1,125.00	3,961.00	4,500.00	539.00	13.61%	
Electric	10,000.00	8,694.00	2,499.00	11,193.00	10,000.00	(1,193.00)	-10.66%	
Water/Sewer	9,000.00	8,959.00	2,250.00	11,209.00	10,000.00	(1,209.00)	-10.79%	
Telephone/Internet	3,500.00	4,462.00	900.00	5,362.00	5,780.00	418.00	7.80%	
Cell Phone Reimburse	2,200.00	1,946.00	400.00	2,346.00	3,120.00	774.00	32.99%	
Floor & Carpet Care	100.00	185.00		185.00		(185.00)	N/A	

**East Washington County Shelter Partnership Council, Inc.
dba Good Neighbor Center
Board of Directors 2020-21**

Name/Address

Steve Schmitt, **Vice Chair**
(503) 281-0055 (work)
srs@bisnett.com

David Aldridge
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AldridgeDavid@gmail.com

Tom Heger, **Secretary**
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Shannon Moxley
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Jason Werts, **Chair**
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COMMITTEES

Executive Committee: Jason, Steve, Greg, Tom

Development Committee: Nicole, Bethany, Jamie, Heather

Finance Committee: Greg, Sean, Shannon

Facilities Committee: Tom, David, Steve, Sean

Personnel Committee: Steve, Heather, Randy

Program Committee: looking to fill

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: OCT 19 2004

Employer Identification Number:

93-1269989

DLN:

17053269739054

Contact Person:

ERIC J BERTELSEN

ID# 31323

Contact Telephone Number:

(877) 829-5500

Public Charity Status:

170(b)(1)(A)(vi)

EAST WASHINGTON COUNTY SHELTER
PARTNERSHIP COUNCIL INC
11130 SW GREENBURG RD
TIGARD, OR 97223-5433

Dear Applicant:

Our letter dated JANUARY 2000, stated you would be exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code, and you would be treated as a public charity, rather than as a private foundation, during an advance ruling period.

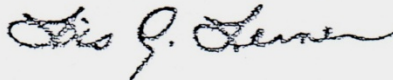
Based on the information you submitted, you are classified as a public charity under the Code section listed in the heading of this letter. Since your exempt status was not under consideration, you continue to be classified as an organization exempt from Federal income tax under section 501(c)(3) of the Code.

Publication 557, Tax-Exempt Status for Your Organization, provides detailed information about your rights and responsibilities as an exempt organization. You may request a copy by calling the toll-free number for forms, (800) 829-3676. Information is also available on our Internet Web Site at www.irs.gov.

If you have general questions about exempt organizations, please call our toll-free number shown in the heading between 8:00 a.m. - 6:30 p.m. Eastern time.

Please keep this letter in your permanent records.

Sincerely yours,



Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Letter 1050 (DO/CG)