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-Submission information-

Form: <u>Outside Agency Funding Request Form</u> [1] Submitted by Visitor (not verified) Mon, 07/12/2021 - 3:21pm 73.25.86.211

-Agency Contact Information-

Agency Name Good Neighbor Center

Address 11130 SW Greenburg Road

City

Tigard

State

Oregon

Zip Code 97223

Contact Name Renee Brouse

Contact Telephone Number 5034436084

Contact Email Address rbrouse@goodneighborcenter.org Agency Request Information

Request

We are requesting \$7,500

What is the Request for?

The \$7500 will assist us in the operating funds for the Children's Program. We are the only shelter in East Washington County that offers a full robust children's Program that includes child care and preschool development along with afterschool and summer school programming. We employ a Full Time Resident Youth Specialist who assists the families as they navigate the school system and offers programs for the school aged children as well as a Childcare/preschool coordinator who assists the infant through Kindergardners with childcare support. We supply all our children with back to school supplies including backpacks and new shoes and during the cold weather season we supply all the cold weather gear.

Describe the Agency's Mission

The Good Neighbor Center serves families experiencing housing insecurity with empathy and equity. The GNC team provides a safe environment and needed resources while assisting in finding permanent housing and stability.

What Group of Citizens in Tualatin Does Your Organization Target?

Families with children who are housing insecure

What Types of Services will be Provided in the Funding Request Year?

School supplies for all the children in our program including backpacks and shoes; cold weather gear during the winter (coats, hats, and gloves; afterschool and summer school programming and child care/preschool programming.

How Many Tualatin Residents will be Served?

We serve roughly 100 families a year. An average of 10% of those we serve call Tualatin home.

What Percentage of Your Program is Dedicated to Service in Tualatin?

According to our data about 10 percent of the families we serve are from Tualatin

If You are Requesting Funds from Tualatin and Other Governments in Oregon, Please List Them Here

City of Beaverton Washington County Levy Emergency shelter Grant Emergency Food and Shelter Grant Housing and Urban Development Grant City of Tigard City of Hillsboro

┌ Agency Organizational / Financial Information -

Please Submit Your Budget Information final draft 21-22 to tualatin.xlsx [2]

Please Submit Your Board Information board members committees 2021.docx [3]

Please Submit a Copy of Your 501(c)3 cert. 501c3.docx [4]

Other Attachments

Source URL: https://www.tualatinoregon.gov/node/13520/submission/64291

Links

[1] https://www.tualatinoregon.gov/administration/webforms/outside-agency-funding-request-form

[2] https://www.tualatinoregon.gov/system/files/webform/final_draft_21-22_to_tualatin.xlsx

[3] https://www.tualatinoregon.gov/system/files/webform/board_members_committees_2021.docx

[4] https://www.tualatinoregon.gov/system/files/webform/501c3.docx

Good Neighbor Center 2021-2022 Draft Budget Plan Overview											
	Budget	Actual	Projected	Forecast	Proposed	vs. 2021/22					
REVENUES	FY 2020-21	5/31/2021	May-Jun21	FY 2020-2021	FY 2021-2022	Budget Plan	% Change				
Washington Cty Serial Levy	304,481.00	307,030.00		307,030.00	351,308.00	44,278.00	14.42%				
Wash County Maint Funds	15,000.00	15,000.00		15,000.00	15,000.00	-	0.00%				
EFSP (CAO)	20,000.00	25,596.00		25,596.00	22,870.00	(2,726.00)	-10.65%				
бнар (сао)	171,000.00	129,619.00	56,807.00	186,426.00	536,426.00	350,000.00	187.74%				
HUD Grant	30,584.00	25,384.00	5,098.00	30,482.00	30,584.00	102.00	0.33%				
DBG County Grant	30,000.00	45,268.00		45,268.00	30,000.00	(15,268.00)	-33.73%				
City of Beav (CDBG)(SS)	17,050.00			-	20,000.00	20,000.00	#DIV/0!				
City of Tigard		2,500.00		2,500.00	7,000.00	4,500.00	180.00%				
City of Tualatin	4,500.00			-	4,500.00	4,500.00	N/A				
Private Donations	90,000.00	153,873.00		153,873.00	100,000.00	(53,873.00)	-35.01%				
General Foundation Grants	98,400.00	115,418.00		115,418.00	100,000.00	(15,418.00)	-13.36%				
undraising Events	30,000.00		30,000.00	30,000.00	50,000.00	20,000.00	66.67%				
Children's Program Donations	2,500.00	2,500.00		2,500.00	2,500.00	-	0.00%				
nterest Income	4,000.00	1,759.00		1,759.00	2,316.00	557.00	31.67%				
Pathway Home Fund	15,000.00	2,500.00		2,500.00	5,000.00	2,500.00	100.00%				
Designated Use-Donations	1,000.00			-	1,000.00	1,000.00	N/A				
Other Income		80,109.00		80,109.00		(80,109.00)	-100.00%				
General Online Donations	25,000.00	6,584.00	5,000.00	11,584.00	25,000.00	13,416.00	115.81%				
PPP Loan		101065		101,065.00	-	(101,065.00)	-100.00%				
CARES OHA		136475		136,475.00	60,000.00	(76,475.00)	-56.04%				
CARES SWS funds		32102		32,102.00	-	(32,102.00)	-100.00%				
Employee Retention Credit				-		-	N/A				
/iewfinder				-	24,300.00	24,300.00	N/A				
Total Revenues	858,515.00	1,182,782.00	96,905.00	1,279,687.00	1,387,804.00	108,117.00	8.45%				
EVERNOR											
EXPENSES	446 770 00	520 740 00	50.000.00	500 740 00	0.44, 207, 00	262 647 00	44.000/				
Wages	446,779.00	530,740.00	50,000.00	580,740.00	841,387.00	260,647.00	44.88%				
PTO Expense	16,000.00	(7,274.00)	6 500 00	(7,274.00)	37,170.00	44,444.00	-611.00%				
Payroll tax expense	58,935.00	50,138.00	6,500.00	56,638.00	108,925.00	52,287.00	92.32%				
Vledical/Dental/Life RA Retirement Plan	61,882.00 7,036.00	93,284.00 5,330.00	2,722.00	93,284.00 8,052.00	124,739.00 13,155.00	31,455.00 5,103.00	33.72% 63.38%				
Payroll fees	7,050.00	71.75	2,722.00	71.75	15,155.00	(71.75)	-100.00%				
Direct Deposit fees		124.25		124.25		(124.25)	-100.00%				
National Paid Leave Credit		54.82		54.82		(124.23)	-100.00%				
FMLA Pay		5,401.00		5,401.00		(5,401.00)	-100.00%				
Business Expenses		5,840.00		5,840.00		(5,840.00)	-100.00%				
Fotal Personnel Expense	590,632.00		59,222.00		1,125,376.00	382,444.18	51.48%				
	550,052.00	003,703.02	55,222.00	742,551.62	1,123,370.00	302,444.10	51.40%				
Business Liab/Umbrella Ins	9,000.00	8,598.00		8,598.00	2,783.00	(5,815.00)	-67.63%				
Norkman's Compensation Ins	8,748.00	1,212.00	700.00	1,912.00	2,459.00	547.00	28.61%				
Director & Officer Insurance	2,625.00	4,615.00	, 00.00	4,615.00	4,615.00	-	0.00%				
/olunteer Insurance	340.00	340.00		340.00	340.00	-	0.00%				
Auto Insurance	-	2,933.00		2,933.00	2,837.00	(96.00)	-3.27%				
Total Insurance Expense	20,713.00	17,698.00	700.00	18,398.00	13,034.00	(5,364.00)	-29.16%				
	,					(
Shelter Food Program					47,740.00	47,740.00	N/A				
Childrens Program	1,500.00	1,130.00		1,130.00	1,500.00	370.00	32.74%				
Equipment Lease	4,700.00	4,014.00	1,161.00	5,175.00	4,982.00	(193.00)	-3.73%				
Offsite Storge	500.00	354.00	183.00	537.00	500.00	(37.00)	-6.89%				
Client Assistance Expenses	2,000.00	6,955.00	1,000.00	7,955.00	69,108.00	61,153.00	768.74%				
Pathway Home Fund Expense	15,000.00	1,688.00		1,688.00	5,000.00	3,312.00	196.21%				
ransition Housing Assistance	2,500.00	724.00	1,776.00	2,500.00	2,500.00	-	0.00%				
	26,200.00	14,865.00	4,120.00	18,985.00	131,330.00	112,345.00	591.76%				
Total Program Expenes											
×.				2 0 6 4 0 0	4,500.00	539.00	13.61%				
Fotal Program Expenes	4,500.00	2,836.00	1,125.00	3,961.00	.,						
Total Program Expenes	4,500.00	2,836.00 8,694.00	1,125.00 2,499.00	3,961.00	10,000.00	(1,193.00)	-10.66%				
Total Program Expenes Heat Electric	-	-		-	-	(1,193.00) (1,209.00)	-10.66% -10.79%				
	10,000.00	8,694.00	2,499.00	11,193.00	10,000.00						
Total Program Expenes Heat Electric Nater/Sewer	10,000.00 9,000.00	8,694.00 8,959.00	2,499.00 2,250.00	11,193.00 11,209.00	10,000.00 10,000.00	(1,209.00)	-10.79%				

County Maintenance Funds Us	15,000.00	1,770.00	1,000.00	2,770.00	15,000.00	12,230.00	441.52%		
Facility Maintenence Costs	3,100.00	4,472.00		4,472.00	3,100.00	(1,372.00)	-30.68%		
Equip Rental and Maint		2,350.00		2,350.00		(2,350.00)	-100.00%		
General Supplies	3,000.00	4,078.00		4,078.00	3,000.00	(1,078.00)	-26.43%		
Total Facility Expenses	50,400.00	39,752.00	8,174.00	47,926.00	54,500.00	10,002.00	20.87%		
Financial Audit & Tax Returns	11,375.00	11,400.00		11,400.00	9,000.00	(2,400.00)	-21.05%		
Office Supplies	1,900.00	5,161.00	200.00	5,361.00	1,900.00	(3,461.00)	-64.56%		
Office Equipment	750.00	2,919.00	1,000.00	3,919.00	750.00	(3,169.00)	-80.86%		
Bookkeeping Services/Account	16,800.00	9,700.00	3,000.00	12,700.00	16,800.00	4,100.00	32.28%		
Legal Services		1,618.50		1,618.50	2,000.00	381.50	23.57%		
Online Donation Charges	200.00	314.00	200.00	514.00	500.00	(14.00)	-2.72%		
Bank & Direct Deposit Fees	700.00	709.00	-	709.00	700.00	(9.00)	-1.27%		
Automotive Expense	1,000.00	1,179.00	300.00	1,479.00	1,500.00	21.00	1.42%		
Licenses & Taxes	500.00	776.00	500.00	776.00	800.00	24.00	3.09%		
Dues & Subscriptions	1,500.00	3,493.00		3,493.00	2,300.00	(1,193.00)	-34.15%		
Staff Training	2,500.00	4,628.00	1,000.00	5,628.00	2,500.00	(3,128.00)	-55.58%		
	-	4,028.00	1,000.00	5,028.00			-55.58% N/A		
Board Expenses	450.00	707.00		-	450.00	450.00			
Business Meals	200.00	787.00		787.00	200.00	(587.00)	-74.59%		
Business Travel Expense/Emplo	3,000.00	7,974.00		7,974.00	3,000.00	(4,974.00)	-62.38%		
Total Administration Expense	40,875.00	50,658.50	5,700.00	56,358.50	42,400.00	(13,958.50)	-24.77%		
Volunteer Recognition	500.00	-		-	500.00	500.00	N/A		
Staff Recognition	2,800.00	2,515.00	1,000.00	3,515.00	2,800.00	(715.00)	-20.34%		
Total Volunteer Expenses	3,300.00	2,515.00	1,000.00	3,515.00	3,300.00	(215.00)	-6.12%		
Printing	1,000.00			-	-	-	N/A		
Sub Contract	43,800.00	5,151.00	3,900.00	9,051.00	49,200.00	40,149.00	443.59%		
Postage	1,100.00	1,100.00		1,100.00	1,100.00	-	0.00%		
Advertising/Marketing	1,000.00	3,162.00		3,162.00	1,000.00	(2,162.00)	-68.37%		
Fundraising Events	6,500.00	-,	6,500.00	6,500.00	6,500.00		0.00%		
Website/IT/Media	2,800.00	1,222.00	0,500.00	1,222.00	2,800.00	1,578.00	129.13%		
Total Marketing	56,200.00	10,635.00	10,400.00	21,035.00	60,600.00	39,565.00	125.15%		
	30,200.00	10,035.00	10,400.00	21,035.00	00,000.00	39,505.00	188.05%		
Designated Use-Expenses	1,000.00				1,000.00	1,000.00	N/A		
		2 601 00		-			,		
Other Expense	1,000.00	3,681.00		3,681.00	1,000.00	(2,681.00)	-72.83%		
Total Other Expense	2,000.00	3,681.00	-	3,681.00	2,000.00	(1,681.00)	-45.67%		
Total Expenses	790,320.00	823,514.32	89,316.00	912,830.32	1,432,540.00	523,137.68	57.31%		
Income Before Depreciation	68,195.00	359,267.68	7,589.00	366,856.68	(44,736.00)	(415,020.68)	-113.13%		
Depreciation	35,000.00	24,862.00	12,397.00	35,000.00	45,000.00	10,000.00	28.57%		
Net Income	33,195.00	334,405.68	(4,808.00)	331,856.68	(89,736.00)	(405,020.68)	-122.05%		
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East Washington County Shelter Partnership Council, Inc. dba Good Neighbor Center Board of Directors 2020-21

<u>Name/Address</u> Steve Schmitt, Vice Chair (503) 281-0055 (work) srs@bisnett.com

David Aldridge (503) 639-2340 (work) AldridgeDavid@gmail.com

Tom Heger, **Secretary** (816) 309-8264 (cell) tom.heger@jedunn.com

Shannon Moxley (503) 590-5176 (office) (503) 539-2310 (cell) smoxley@frontier.com

Jason Werts, **Chair** (971) 204-4916 (work) (503) 347-0280 (cell) jwerts@advantiscu.org

Randy Mifflin (971) 226-4695 rmifflin@msn.com

Greg Spear, **Treasurer** (831) 585-8191 gspear@unitusccu.com

Nicole Wolfer, **Director** (503) 684-1880 nicolefwolfer@gmail.com

Bethany Pflug, **Director** (503) 551-7588 beth@resonatecc.com Jamie Stasny (503) 752-5807 jamie.stasny@gmail.com

Sean Heaton (503) 908-1557 heatonres@gmail.com sheaton@cresa.com

Liliana Villalba (971) 901-5352 sandovalilzl026@gmail.com

Heather Jackson (503) 575-0253 hlmjax@gmail.com

Nichelle Crift (725) 212-5689 ncrift@yahoo.com

Dave Bachman dave@cascade-management.com

COMMITTEES

Executive Committee: Jason, Steve, Greg, Tom Development Committee: Nicole, Bethany, Jamie, Heather Finance Committee: Greg, Sean, Shannon Facilities Committee: Tom, David, Steve, Sean Personnel Committee: Steve, Heather, Randy Program Committee: looking to fill INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date OCT 1 9 2004

EAST WASHINGTON COUNTY SHELTER PARTNERSHIP COUNCIL INC 11130 SW GREENBURG RD TIGARD, OR 97223-5433 Employer Identification Number: 93-1269989 DLN: 17053269739054 Contact Person: ERIC J BERTELSEN ID# 31323 Contact Telephone Number: (877) 829-5500 Public Charity Status: 170(b)(1)(A)(vi)

Dear Applicant:

Our letter dated JANUARY 2000, stated you would be exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code, and you would be treated as a public charity, rather than as a private foundation, during an advance ruling period.

Based on the information you submitted, you are classified as a public charity under the Code section listed in the heading of this letter. Since your exempt status was not under consideration, you continue to be classified as an organization exempt from Federal income tax under section 501(c)(3) of the Code.

Publication 557, Tax-Exempt Status for Your Organization, provides detailed information about your rights and responsibilities as an exempt organization. You may request a copy by calling the toll-free number for forms, (800) 829-3676. Information is also available on our Internet Web Site at www.irs.gov.

If you have general questions about exempt organizations, please call our toll-free number shown in the heading between 8:00 a.m. - 6:30 p.m. Eastern time.

Please keep this letter in your permanent records.

Sincerely yours,

Lois G. Lerner Director, Exempt Organizations Rulings and Agreements

Letter 1050 (DO/CG)