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-Submission information-

Form: <u>Outside Agency Funding Request Form</u> [1] Submitted by Visitor (not verified) Wed, 08/18/2021 - 11:51am 75.164.133.33

-Agency Contact Information-

Agency Name Columbia Land Trust

Address

511 SE Morrison St

City

Portland

State

OR

Zip Code 97214

Contact Name Susie Peterson

Contact Telephone Number 5032382094

Contact Email Address speterson@columbialandtrust.org -Agency Request Information

Request

Columbia Land Trust (fiscal agent) and Portland Audubon, as co-managers of the Backyard Habitat Certification Program (BHCP), are requesting funds in the amount of \$7,286 to cover the costs of implementing the program within the City of Tualatin. In working with BHCP, Tualatin residents contribute to a healthier City by managing stormwater, eliminating the use of herbicides and other toxins, removing noxious weeds, and creating wildlife habitat for pollinators and other beneficial insects and wildlife. These efforts contribute to cleaner air, water, and soil, as well as increased access to nature, cooler temperatures, increased biodiversity, and increased food pollination. Tualatin participants, along with 7600 other BHCP participants, contribute to larger greening and sustainability efforts throughout the region.

BHCP provides approximately \$121,000 of economic value to the City of Tualatin through the restoration being performed and through the myriad of resources it provides to Tualatin residents, including: volunteer time from our volunteers for certification visits; program participants donating their time to restore their properties by removing priority weeds and purchasing and planting native plants; in-kind incentives and discounts from local nurseries and businesses; and local landscaping professionals being hired for design, installation, and maintenance work.

What is the Request for?

The request will cover the costs involved with implementing BHCP in the City of Tualatin. Through this grant the program will enroll and provide site visits to 15 new participants, as well as ongoing support to 30 existing participants. It will cover on-the-ground costs such as time spent with participants (site visits, follow up conversations, and outreach) and materials (resource packets, native plant coupons, "in progress" and "certification" signs, outreach materials), as well as administrative costs such as managing technicians and volunteers, processing new enrollments, database expenses, equity and inclusion initiatives, collaborating with nurseries and businesses to offer discounts to participants, and hosting annual trainings for volunteers and landscape professionals.

Describe the Agency's Mission

The mission of Columbia Land Trust is to conserve and care for the vital lands, waters, and wildlife of the Columbia River region through sound science and strong relationships. The Land Trust stewards over 44,000 acres along the Columbia River, from Astoria to the Dalles. Backyard Habitat is valued by the Land Trust as a core component of the organization's work within the Willamette Valley basin. The actions that people take in urban areas directly impacts water and air quality, water temperature, and wildlife habitat. Together participants steward urban lands to provide wildlife corridors and care for our natural resources.

The mission of Portland Audubon is to inspire people from all walks of life to enjoy, understand, and protect native birds and wildlife and the natural environment upon which we all depend. BHCP is seen by Portland Audubon as crucial to reaching people about conservation values and initiatives, and incentivizes them to take action and responsibility.

Together these two local non-profits manage the Backyard Habitat Certification Program. The mission of the Backyard Habitat Certification Program is to create a healthier region for people and wildlife. We do this by engaging thousands of individuals to take actions that, cumulatively, make a significant impact on the health of our waters, air, and soils. Together they increase tree canopy, turn lawns into bio-diverse green spaces, and keep pollutants out of our water. All those living in the region benefit from less

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polluted air to breath, less polluted water to drink and recreate in, and increased green spaces that provide easy access to nature and the mental and physical health benefits that nearby access to nature provides.

As development and the population in the metropolitan area grows at an unprecedented rate — from 2.1 million people today to 3.2 million people in 2030 — it is a priority to enlist the help of city residents in efforts to combat environmental burdens. The BHCP directly responds to this call to action by engaging urban and sub-urban residents as partners in conservation. The objectives of the program are to increase the public's awareness of the benefit of conservation in the metropolitan area and to incentivize continual, measureable on-the-ground habitat enhancements in five key areas; 1) remove noxious weeds, which destroy thousands of acres each year, 2) enhance native vegetation in their yards, which provide crucial food and habitat to birds and pollinators, 3) reduce pesticides, which pollute our waters and kill fish and amphibians, 4) steward wildlife to compensate for the loss of habitat from urbanization, and 5) improve stormwater management to keep rivers clean and reduce water usage. Through these activities, participants gain an understanding that their backyards play a role in supporting broader conservation efforts and are part of a landscape-wide eco-system of solutions.

What Group of Citizens in Tualatin Does Your Organization Target?

Backyard Habitat works with anyone who is interested in learning good land management techniques. Many of our program participants are homeowners who are looking for help to address noxious weeds or manage stormwater on their properties, and/or want to provide habitat for birds and pollinators. We also have many renters in the program who work with their landlord to participate in the program. In addition, we have over 300 community sites such as schools, apartment complexes, places of worship, community gardens, and businesses in the program.

For single family residences we serve anyone with a site under 1 acre. When BHCP was created in 2011 it was done so by working with local SWCDs, who saw urban areas as needing a program to serve small lots since SWCDs are better set up to serve larger lots. The exception to our 1 acre rule is that we do allow community sites (schools, churches, apartment complexes, community gardens, businesses, etc), to enroll since they are recognized as demonstration sites that a larger number of people can access and benefit from.

The BHCP is particularly relevant and impactful for marginalized communities, which are often pushed to undervalued neighborhoods with little or no green space. Because of this, the BHCP is continually increasing its focus on diversity, equity and inclusion. Since 2014, we have focused outreach in partnership with culturally-specific groups. Our program flyer is translated to include the 6 most-commonly spoken languages in the region and deliver our 45 min program presentation in Spanish. We've worked to increase the cultural competency of our team by hiring staff and contractors that are bi-cultural and speak multiple languages. We contract with local non-profits to provide translation services as needed. We work with several culturally-specific partners throughout the region on special initiatives that aim to reduce barriers and serve these communities by implementing projects they view as priorities. We seek feedback from participants on what barriers they're coming up, and are constantly exploring and increasing the support we can provide to participants who struggle with the time, money, or physical ability needed to successfully carry out their habitat projects so that everyone can contribute and feel good about their role in their ecosystem.

What Types of Services will be Provided in the Funding Request Year?

In FY21-22 we will enroll and provide services to 15 new and 30 existing Tualatin residents, as outlined below.

SERVICES PROVIDED TO EACH PROGRAM PARTICIPANT:

- 1) In-person site visit by trained Habitat Technician (1-1.5 hrs):
- Identification of noxious weeds and best practices for removing them
- Recommendations for best native plants for the site
- Recommendations for best stormwater management practices for the site
- Recommendations for best wildlife habitat features for the site
- Collect baseline info on noxious weeds, native plants, stormwater management, wildlife stewardship and pesticides use
- Resource packet (contents outlined below)
- Praise for any actions taken, encouragement to do more!
- "In Progress" or "Certified" sign
- 2) Resource packet:
- Coupons to 12 local native plant nurseries (\$150 value)
- Metro Native Plant Guide to help with native plant ID
- Poster for identifying native plants
- Poster for identifying noxious weeds
- Information on local classes and workshops on raingardens, pollinators, and more
- Coupons for recommended books
- Landscape Directory listing local landscapers trained by BHCP staff
- Flyers for local soil and water conservation district
- Flyers for pesticide reduction website and Metro's No Pesticide Pledge
- Flyers for providing safe environment for birds
- Flyer for tracking quantities and names of native plants planted
- 3) Personalized site report emailed to participant after site visit:
- Thorough details of existing site conditions and restoration actions taken
- List of recommended Willamette Valley native plants
- Handout for each noxious weed present and eradication advice
- Suggestions for managing stormwater on site
- Suggestions on reducing the use of pesticides and using natural alternatives
- Suggestions for enhancing habitat for birds and pollinators
- Link to online Resource Library, with dozens of handouts and articles for restoring properties and creating habitat
- 4) Certification visits provided to participants who have followed BHCP recommendations
- Provided by trained volunteers (to reduce costs)
- Engaging metal certification sign provided, along with sticker indicating certification level achieved
- Site data collected to compare with initial site visit to determine levels of conservation happening on-the-ground through the program
- 5) Certification Benefit Packets from Columbia Land Trust and Portland Audubon
- Free memberships from both non-profits to further engage participants in local conservation efforts
- Coupons for topic-related books and native plants
- Certificate announcing certification and certification level
- 6) Native Plant Discounts flyer with discounts to local nurseries that sell native plants (\$150 value)
- 7) Ongoing support to share additional resources and encourage further engagement

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- Quarterly enewsletter full of information and additional resources for gardening sustainably
- Follow up phone call from technician six months after initial site visit
- Option for a virtual or in-person consultation to provide additional one-on-one support after initial site visit
- Invitation to BHCP Open Garden Tour to be inspired by successful participants, share information, and create community
- Social media and blog posts sharing up-to-date information about plant sales, workshops, and other helpful topics

SERVICES PROVIDED TO CITY OF TUALATIN:

1) Provide technical support to Tualatin residents to plant native plants, remove noxious weeds, reduce pesticides used, manage stormwater and steward wildlife

2) Leverage the City's existing natural resource goals and efforts

3) Provide discounts and incentives to Tualatin residents; native plant nursery coupons, free memberships to Columbia Land Trust and Portland Audubon, etc.

- 4) Make data available for City use; MS4 permits, stormwater data, pesticides data
- 5) Publicize the City's support on our website, social media, annual reports, etc.
- 6) Support the green economy of Tualatin by publicizing nurseries and landscapers
- 7) Provide text, images, logos for social media, newsletters, and other program outreach

ADDITIONAL SERVICES PROVIDED TO ENTIRE SERVICE AREA (CLACKAMAS, WASHINGTON, MULTNOMAH AND CLARK COUNTIES):

1) Volunteer training (24+ hrs of training) to approx 35 new volunteers

2) Landscape professionals training for arborists, restoration contractors, and landscape designer, installation and maintenance businesses interested in working with BHCP participants. Businesses who attend are listed in our Landscape Professionals Directory, which is provided to each participant.

3) Open Garden Project

How Many Tualatin Residents will be Served?

Currently there are 7,600 enrolled in the program regionally, 30 of which are in Tualatin. In FY21-22 BHCP will be reaching 1,050 new participants, of which we anticipate 15 being in Tualatin. Combined, BHCP will serve a total of 45 participants.

The program expanded into the Clackamas County portion of Tualatin in FY18-19, and into the Washington County portion in FY19-20. This year we will be building off of the success of the three prior years. Each year more residents learn about the program from their neighbors and friends, so the program grows exponentially each year.

What Percentage of Your Program is Dedicated to Service in Tualatin?

Backyard Habitat works throughout Clackamas, Multnomah, Washington and Clark counties. BHCP has been working in Tualatin for three years. Based on historical and current rates of enrollment, as well as what we've seen in surrounding cities, we anticipate dedicating 1.4% of our time and resources in Tualatin in FY21-22.

BHCP serves each city adjacent to the City of Tualatin, which amplifies work being done within the City limits and created corridors of wildlife connectivity. The attached grant budget reflects 1.4% of our overall budget to match the amount of work in Tualatin.

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If You are Requesting Funds from Tualatin and Other Governments in Oregon, Please List Them Here

BHCP receives funding from the following governments in Oregon: Clackamas Soil and Water Conservation District (CSWCD), Tualatin Soil & Water Conservation District (TSWCD), East Multnomah Soil and Water Conservation District (EMSWCD), West Multnomah Soil and Water Conservation District (WMSWCD), Clark County Public Health, Clark County Public Works, Metro, PGE, Land Trust Alliance, Clackamas County Water Environment Services, Oak Lodge Water Services, and the cities of Lake Oswego, Milwaukie, Wilsonville, West Linn, Tigard, Beaverton, Hillsboro, Washougal, Camas, Ridgefield, Portland, and Gresham.

-Agency Organizational / Financial Information

Please Submit Your Budget Information

backyard_habitat_program_budget_-_tualatin_21-22.pdf [2]

Please Submit Your Board Information board_profiles_july_2019.pdf [3]

Please Submit a Copy of Your 501(c)3 cert.

clt_501c3_letter.pdf [4]

Other Attachments bhcp_2020_program_accomplishments_updated.pdf [5]

Source URL: https://www.tualatinoregon.gov/node/13520/submission/65671

Links

[1] https://www.tualatinoregon.gov/administration/webforms/outside-agency-funding-request-form

[2] https://www.tualatinoregon.gov/system/files/webform/backyard_habitat_program_budget_-_tualatin_21-22.pdf

[3] https://www.tualatinoregon.gov/system/files/webform/board_profiles_july_2019.pdf

[4] https://www.tualatinoregon.gov/system/files/webform/clt_501c3_letter.pdf

[5] https://www.tualatinoregon.gov/system/files/webform/bhcp_2020_program_accomplishments_updated.pdf

FY21-22 BUDGET FOR TUALATIN	
Personnel Costs	
Program Management - IMPLEMENTATION	\$2,2
Program Support - IMPLEMENTATION	\$1,8
Personnel Total	\$4,060.
Professional Services and Technology	
Outreach & Technician Training	\$2
Website & Database Updates and Maintenance	\$1
Diversity Equity and Inclusion Initiatives	\$1
Hardware, Software and Hosting	\$
Professional Services and Technology Total	\$550.
Materials/Travel	
Mileage reimbursment	\$
Other Materials: office supplies, volunteer appreci	\$
Native Plant Discounts flyer	\$1
Printing	\$
Total Materials/Tavel	\$181
Site Assessment Cost	
Assessment Cost	\$1,1
Site Materials	\$3
Total Assessment Cost	\$1,545.
SUB-TOTAL	\$6,336
15% Admin Fee / Overhead	\$950
TOTAL	\$7,286.

COLUMBIA LAND TRUST Board of Directors Profiles

July 2019

Lisa Amato 412 NE Royal Ct. Portland, OR 97232 (503) 789-3262	Profession:	Principal, Amato Mediation
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cbbishop58@gmail.com	Residence:	Portland, Oregon
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Aja DeCoteau 700 NE Multnomah St. Suite 1200 Portland, OR 97232 (503) 731-1252	Profession:	Watershed Department Manager Columbia River Inter-Tribal Fish Commission
deca@critfc.org	Residence:	Portland, Oregon
Wendy Gerlach- President 3612 SW Dosch Ct. Portland, OR 97221 (503) 297-6363	Profession:	Lawyer, specializing in conservation finance, nonprofits, taxation, and estate and trust issues.
wendy@wgerlachlaw.com	Residence:	Portland, Oregon

COLUMBIA LAND TRUST

Board of Directors Profiles

July 2019

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bdjhnsn@gmail.com	Residence:	Vancouver, Washington					
Laura Planck 10460 SW 66 th Ave Tigard, OR 97223 (971) 409-2134	Profession:	Technical Specialist, Quantum Spatial Inc.					
Planck1981@yahoo.com	Residence:	Tigard, Oregon					
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steve.constructive@comcast.net	Residence:	Corvallis, Oregon					
Tim Spofford 15700 NW 23rd Court Vancouver, WA 98685 (360) 909-3382	Profession:	Business Owner and Consultant: InCollaboration					
timk.spofford@gmail.com	Residence:	Vancouver, Washington					

IRS Department of the Treasury Internal Revenue Service P.O. Box 2508 Cincinnati OH 45201

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0.00258833

In reply refer to: 0248219411 July 12, 2012 LTR 4168C E0 94-3140861 000000 00 00025832 BODC: TE

COLUMBIA LAND TRUST % CHERY KEARNEY 1351 OFFICERS ROW VANCOUVER WA 98661-3856

044659

Employer Identification Number: 94-3140861 Person to Contact: Laura Botkin Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your July 02, 2012, request for information regarding your tax-exempt status.

Our records indicate that you were recognized as exempt under section 501(c)(3) of the Internal Revenue Code in a determination letter issued in March 1998.

Our records also indicate that you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Please refer to our website www.irs.gov/eo for information regarding filing requirements. Specifically, section 6033(j) of the Code provides that failure to file an annual information return for three consecutive years results in revocation of tax-exempt status as of the filing due date of the third return for organizations required to file. We will publish a list of organizations whose tax-exempt status was revoked under section 6033(j) of the Code on our website beginning in early 2011.

0248219411 July 12, 2012 LTR 4168C E0 94-3140861 000000 00 00025833

COLUMBIA LAND TRUST % CHERY KEARNEY 1351 OFFICERS ROW VANCOUVER WA 98661-3856

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Paryphtin

S. A. Martin, Operations Manager Accounts Management Operations

Que recurds indicate that you ware responsived as exempt under section 501(c)(3) of the Internal Gevence Cade in a defermination letter issued in March 1998.

Our records plan indicate that you are not a private foundation within the manning of section EDV(a) of the Cade because you are described in section(s) 509(4)(1) and 170(b)(1)(1)(4)(2).

Denors may deduct contributions to you at provided in section 176 of the Code. Bequests, locanties, devises, transfers, or gifte to you or for your use are deducible for Federal estate and gift tax durances if they meat the applicable oravising of sections 2055, 2106, and 2522 of the Code.

Planse rafer to our vebatta www.irr.gov/ee for teformation regarding filing requirements. Specifically, mection #0.31()) of the fode provides that failure to file an angual information nature for three consecutive years results in revocation of tax-exempt status as of file. We will publish a list of arganizations whose tax-event status was revoked under section 6053(1) of the fode on our website beigning in carty 2011.





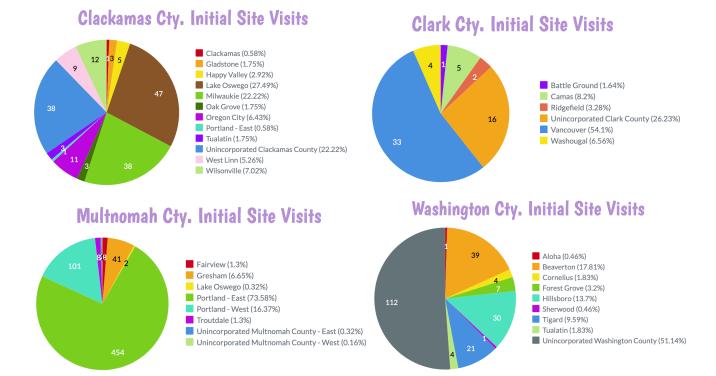
Backyard Habitat Program Accomplishments 2020

New Sites Visited:

PORTLAND AUDUBON

TOGETHER FOR NATURE

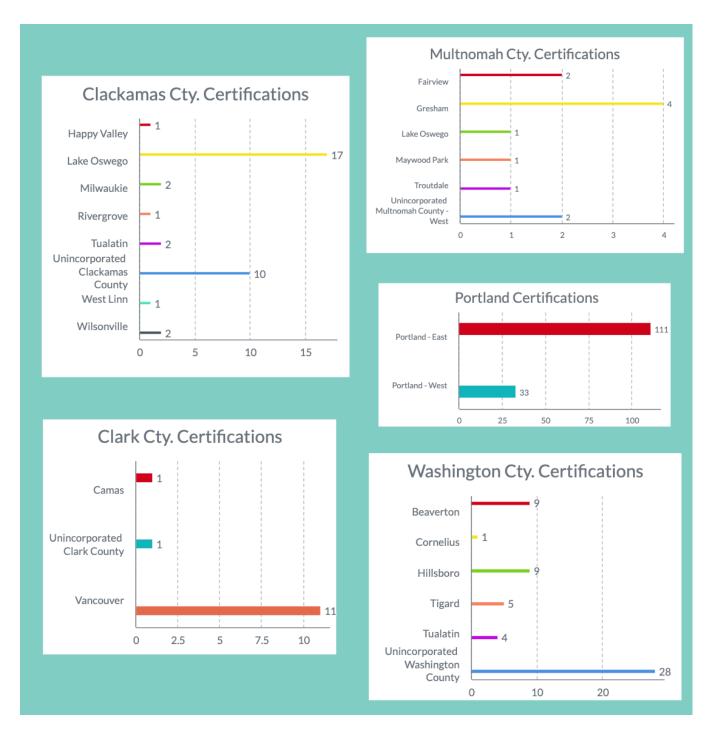
The program visited 1,068 new sites in 2020



This totals 228 new acres

New sites certified:

260 new sites achieved certification in 2020, adding up to a total of 56 more acres and 20,171 native plants



Other Program Accomplishments:





Volunteer Hours: 946







Program Reach: Clackamas, Clark, Multnomah, & Washington

Program to Date – At a Glance:





Sites Enrolled: 7,373

Sites Certified: 2,461



Area: 1,755 acres enrolled 538 acres certified



Native Plants Planted: 114,376



Facebook Followers: 5,265



Volunteer Hours: 12,788+

2020 Numbers in More Detail:

# of initial visit	s within this time p	period	Total Area in Acres	Certs and Upgrades	Certified Area in Acres	Renewed Area in Acres	Silver	Gold	Platinum	Renewals	Plantable Area of Certified Yards in Acres	Plantable Area of Renewed Yards in Acres	# of Plants
	Beavercreek	0	0.0	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Clackamas	1	0.2	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Damascus	0	0.0	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Gladstone	3	0.6	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Happy Valley	5	1.0	1	0.5	0.0	1	0	0	0	0.3	0.0	121
	Jennings Lodge	0	0.0	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Lake Oswego	47	13.7	17	4.5	4.1	7	7	3	15	2.6	3.0	558
	Milwaukie	38	8.3	2	0.6	1.2	0	1	1	2	0.4	0.8	533
	Oak Grove	3	0.9	0	0.0	0.0	0	0	0	0	0.0	0.0	0
Clackamas	Oregon City	11	2.5	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Portland - East	1	0.6	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Portland - West	0	0.0	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Rivergrove	0	0.0	1	0.3	0.0	1	0	0	0	0.1	0.0	5
	Tualatin	3	0.6	2	0.5	0.0	0	2	0	0	0.3	0.0	91
	Unincorp												
	Clackamas	38	12.8	10	5.1	0.3	4	6	0	2	1.7	0.2	1,871
	West Linn	9	2.1	1	0.1	0.8	0	1	0	3	0.0	0.5	110
	Wilsonville	12	2.4	2	0.3	0.0	1	1	0	0	0.1	0.0	98
	TOTALS	171	45.4	36	11.8	6.3	14	18	4	22	5.6	4.5	3,387
	Battle Ground	1	0.3	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Brush Prairie	0	0.0	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Camas	5	1.6	1	0.3	0.0	1	0	0	0	0.0	0.0	4
Clark	Ridgefield	2	0.5	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Unincorp Clark	16	7.8	1	1.0	0.0	0	1	0	0	0.9	0.0	60
	Vancouver	33	6.7	11	1.8	0.0	8	3	0	0	0.3	0.0	120
	Washougal	4	1.9	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	TOTALS	61	18.9	13	3.1	0.0	9	4	0	0	1.2	0.0	184
	Fairview	8	1.4	2	0.5	0.0	2	0	0	0	0.3	0.0	142
	Gresham	41	8.4	4	0.9	0.0	3	1	0	0	0.3	0.0	95
	Lake Oswego	2	0.4	1	0.2	0.0	0	1	0	0	0.1	0.0	8
	Maywood Park	0	0.0	1	0.2	0.0	1	0	0	0	0.2	0.0	92
	Portland - East	454	69.2	111	13.7	12.3	65	38	8	104	7.0	8.3	5,058
Multnomah	Portland - West	101	23.7	33	7.1	9.4	13	14	6	35	3.7	7.2	3,810
	Troutdale	8	1.7	1	0.0	0.0	0	1	0	0	0.0	0.0	37
	Unincorp Mult - East	2	0.6	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Unincorp Mult -	2	0.0	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	West	1	0.5	2	1.7	1.6	0	1	1	2	1.4	1.4	605
	TOTALS	617	106.0	155	24.3	23.3	84	56	15	141	13.0	17.0	9,847
	Aloha	1	0.2	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Beaverton	39	8.6	9	1.9	0.0	4	4	1	0	1.0	0.0	441
	Cornelius	4	1.6	1	0.1	0.0	1	0	0	0	0.1	0.0	25
Washington	Durham	0	0.0	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Forest Grove	7	1.4	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Hillsboro	30	1.4	9	5.3	0.0	2	6	1	0	4.0	0.0	478
	King City	0	0.0	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Portland - West	0	0.0	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Sherwood	1	0.1	0	0.0	0.0	0	0	0	0	0.0	0.0	0
	Tigard	21	5.4	5	1.5	0.0	2	2	1	0	1.1	0.0	327
	Tualatin	4	0.8	4	0.7	0.0	2	2	0	0	0.3	0.0	265
	Unincorp								_				
	Washington	112	28.8	28	7.3	0.0	9	14	5	1	4.6	0.0	5,217
	TOTALS	219	58.1	56	16.8	0.0	20	28	8	1	11.0	0.0	6,753
TC	DTALS	1,068	228	260	56	30	127	106	27	164	31	21	20,171