



Date: March 13, 2025

Truckee Tax Measure Oversight Board

Author and title: Danielle McHugh, Transportation Program Analyst

Title: **2023/24 Fiscal Year Truckee Tax Measure Expenditures (Measure V, Measure R, and Measure K)**

Measure V was enacted by the Truckee voters in 2008, Measure R was enacted by the Truckee voters in 2014, and Measure K was enacted by the Truckee voters in 2020. The resolution for Measure V (2008-45), the resolution for Measure R (2014-08), the resolution for Measure K (2020-53), and Resolution 2015-04 which established the Truckee Tax Measure Citizen’s Oversight Board are attached to this report as **Exhibit A**.

Per the attached resolutions, Measure V funds are dedicated to “paving, repairing and improving our Town’s roads to enhance safety for drivers, bicyclists and pedestrians including regular upgrades to drainage to protect water quality”, Measure R funds are “for the construction and maintenance of paved and dirt trails”, and Measure K funds are for “general services such as providing housing that is affordable for low- and middle-income workers needed to sustain Truckee’s economy, preserving natural open space, and preparing the town for wildfires and other natural disasters”. To ensure that the use of the funds is in accordance with the approved ballot measures, a citizen’s oversight board is tasked with the responsibility of auditing the road, trail, and housing projects funded by these Measures. The purpose of this memo is to provide the Truckee Tax Measure Oversight Committee with information regarding expenditures of Measure V, Measure R, and Measure K funds for the 2023/24 Fiscal Year (FY).

Note that in June of 2022, the Truckee voters also passed Measure U, which would renew the Measure R sales tax and increase it from $\frac{1}{4}$ percent to $\frac{1}{2}$ percent. Additionally, in November 2024 the Truckee voters passed Measure E that increased the local sales tax rate by $\frac{1}{2}$ percent to enhance local funding for essential services. However, because Measure U collections did not start until October 2024 (FY 2024/25) they are not included in this FY 2023/24 summary.

Revenue and Expenditure Summary

On June 30, 2024 (end of FY 2023/24) the Measure V fund balance was \$11,891,775; the Measure R fund balance was \$2,806,438; and the Measure K fund balance was \$2,086,964. During FY23/24, the Town of Truckee received \$4,294,350 in Measure V revenues and had \$1,289,948 in Measure V fund expenditures. Similarly, the Town received \$2,203,521 in Measure R revenues and had \$3,949,643 in Measure R fund expenditures. The Town also received \$1,310,239 in Measure K revenues and had \$2,039,328 in Measure K expenditures.

The FY 23/24 Measure V fund expenditures provided \$1,283,928 in funding for four (4) separate Capital Improvement Program (CIP) budgets in addition to \$792 spent on a sales tax audit, \$933 on the Truckee Tax Measure Oversight Board report, and \$4,295 on the pavement maintenance program update. The FY 23/24 Measure R fund expenditures provided \$3,591,928 in funding for three (3) CIP budgets, \$356,401 for routine trail maintenance labor and equipment that is part of the Public Works Facilities Division Operating budget, \$408 on the sales tax audit, and \$906 on the Truckee Tax Measure Oversight

Board report. The FY 23/24 Measure K fund expenditures provided \$1,928,895 in funding for four (4) CIP budgets, \$109,527 to fund personnel time for a Senior Planner who helps plan and review development of Additional Dwelling Units (ADUs), and \$906 on the Truckee Tax Measure Oversight Board report. The following **Table 1** presents the projects and the funding amount for each project.

Table 1						
FY 2023/24 Truckee Tax Measure (Measure V, Measure R, & Measure K Funds) Expenditures						
CIP #	Project	Measure V Funds	Measure R Funds	Measure K Funds	Other Funds	Total FY 23/24 Project Cost
C0702	Truckee River Legacy Trail 4		\$3,179,627		\$3,514,102	\$6,693,729
C1508	Miscellaneous Curb & Gutter Replacement	\$2,984				\$2,984
C1814	Workforce/Affordable Housing Actions			\$34,621		\$34,621
C2011	Accessory Dwelling Units			\$11,780		\$11,780
C2012	Lease to Locals Program			\$249,900	\$273,775	\$523,675
C2014	BMR Deed Restrictions Program (THAP)			\$1,632,594		\$1,632,594
C2203	2025 Recessed Striping Project	\$1,129				\$1,129
C2302	2023 Paving and Drainage Report	\$1,263,706			\$2,229,375	\$3,493,081
C2317	2023 Trail Pavement Maintenance Project		\$358,539			\$358,539
C2318	Joerger Drive Riverview Sports Park Trail Connection		\$53,761			\$53,761
C2402	2024 Paving and Drainage Project	\$16,109				\$16,109
-	Sales Tax Audit	\$792	\$408			\$1,200
-	Trail Maintenance		\$356,401			\$356,401
-	Oversight Board Report Preparation	\$933	\$906	\$906		\$2,745
-	Pavement Maintenance Program Update	\$4,295				\$4,295
-	ADU Development Review			\$109,527		\$109,527
Total:		\$1,289,948	\$3,949,642	\$2,039,328		

Measure V Expenditures

The **Miscellaneous Curb and Gutter Replacement Project (C1508)** expended \$2,984 in Measure V funds for construction in FY 23/24. This expenditure was for repairing the section of curb along the south side of Donner Pass Road in front of the Train Depot in downtown Truckee. The repair work continued into FY24/25, and the remainder of the expense will be shown in the FY24/25 Tax Measure Oversight Report.

The **2023 Paving and Drainage Project (C2302)** expended \$1,263,706 in Measure V funds for construction in FY 23/24. **Exhibit B** shows a map of the streets in Truckee that were paved during this project, as well as the trails that were included in the 2023 Trail Pavement Maintenance Project (C2317).

The **2024 Paving and Drainage Project (C2402)** expended \$16,109 in Measure V funds for staff time related to planning and design in FY 23/24. The remainder of the project was constructed in FY 2024/25. Attached **Exhibit C** shows a map of the streets in Truckee which were paved during this project, as well as the trails that were included in the 2024 Trail Pavement Maintenance Project (C2418).

The **2025 Recessed Striping Project (C2203)** expended \$1,129 in Measure V funds for staff time related to planning and design. Attached **Exhibit D** shows a tentative map of the streets where recessed striping will be completed in the summer of 2025.

In addition to these three CIP projects, Measure V funds were also expended on the annual Measure V **Sales Tax Audit** (\$792), preparation of the Truckee Tax Measure Oversight Board report (\$933), and the pavement maintenance program update (\$4,295) in FY 23/24.

Measure R Expenditures

Projects

The **Truckee River Legacy Trail - Phase 4A Project (C0702)** constructed a Class I paved bicycle and pedestrian path along the south side of the Truckee River between SR 89 and the Hilltop area, including the pedestrian bridge across the Truckee River (see **Exhibit E**). In FY 23/24, \$3,179,627 in Measure R funds were expended for construction. Contributions from the Truckee Donner Land Trust and Truckee Donner Public Utility District also helped to fund the total FY 23/24 costs of \$6,693,729.

The **2023 Trail Pavement Maintenance Project (C2317)** expended \$358,539 in Measure R funds for repair work in FY 23/24. Attached **Exhibit B** shows a map of the trails maintained with an asphalt overlay and shoulder backing during this project. Construction of this project was also combined with the 2023 Paving and Drainage Project (C2302), however funds from Measure R were only expended on construction related to repairing the trails.

The **Riverview Sports Park Trail Connection Project (C2318)** expended \$53,761 in Measure R funds for engineering design of the trail plans for construction in summer 2025, as well as staff time related to planning, project management, and grant administration. The attached **Exhibit F** shows the location of the Riverview Sports Park Trail Connection.

Trail Maintenance

A portion of the Measure R expenditures in FY 23/24 were for trail maintenance provided for in the Public Works Trail Maintenance Budget. **Exhibit G** depicts the paved trails that were the responsibility of the Town Public Works Department to maintain in FY 23/24.

In FY 23/24, \$304,401 was expended on trail maintenance costs associated with personnel costs (Employee Wages, Benefits, etc.), Supplies and Services (including vehicle use and equipment rentals), and Professional Services. In addition, \$52,000 was spent on capital outlay, which was the Fleet Replacement Fund contribution for equipment purchases for snow removal on the trails. The total amount of Measure R expended on trail maintenance was \$356,401.

Although Measure R is eligible to be used to fund 100 percent of these trail maintenance costs, there was a commitment to maintain the sidewalks and concrete paths around the roundabouts prior to the implementation of Measure R. Recognizing this, the policy has been to use General Funds to fund 25 percent of the trail maintenance costs with the remaining 75 percent of trail maintenance costs funded with Measure R, representing the costs associated with the paved "cross country" trails. In future years this percentage may be adjusted to reflect updated trail and sidewalk mileages. As shown in the table below, however, 100 percent of the capital outlay and professional services is funded using Measure R, resulting in a total of \$356,401 of Measure R funds expended on trail maintenance.

Description	Total Amount	Measure R Funding Share	FY 23/24 Expenditures (Measure R)
Employee Wages, Benefits, etc.	\$156,264	75%	\$117,198
Supplies and Services	\$236,249	75%	\$177,186
Professional Services	\$10,016	100%	\$10,016
Capital Outlay	\$52,000	100%	\$52,000
TOTAL:	\$454,529		\$356,401

The Town's Independent Auditor's Report letter and the full Comprehensive Annual Financial Report for Fiscal Year 2023/24 have not yet been published but will likely be published on the Town website within the next 1-2 months.

Measure K Expenditures

The Community Housing Commitments (CIP C1814) expended \$34,621 during FY 23/24 for annual dues for the Town's participation in the Truckee Tahoe Workforce Housing Agency (TTWHA), a Joint Powers Authority comprised of seven public agencies working collaboratively to support workforce housing opportunities. Initially formed in 2020 with four member agencies, TTWHA's mission was initially focused on supporting workforce housing exclusively for member agency employees. In 2021 the Town, Nevada County, and Placer County joined the organization and the JPA began a strategic planning process that resulted in expanding its mission to include housing support for the broader workforce in the Truckee-North Tahoe region. During FY 23/24 TTWHA's work focused on the areas of general housing support (i.e. "concierge" support navigating housing options), rental assistance, and home purchase navigation.

The Accessory Dwelling Unit Program (C2011) expended \$11,780 in FY 23/24 to increase the inventory of affordable homes available for the local workforce through developing new Accessory Dwelling Units (ADU) and permitting existing, unpermitted ADUs. Funds were used for the following: eight (8) mini-grants to property owners to help offset permitting and construction costs; program administration costs for the New ADU Creation Forgivable Loan Program; and Building Division support for ADUs.

The Lease to Locals Program (CIP C2012) expended \$249,900 in Measure K funds to provide grants of up to \$18,000 per home to homeowners as an incentive to convert underutilized or short-term rented housing units into five to twelve-plus-month rentals to employees located within the school district boundaries. Funds also support a third-party administrator for this program to provide marketing, outreach, program oversight and tenant matching services. In FY 23/24, Lease to Locals unlocked 51 long term rental units and housed 129 locals.

Truckee Home Access Program (THAP), formerly the Below Market Rate Deed Restriction Program, (CIP C2014) expended \$1,632,594 in Measure K funds in FY 23/24 to provide up to \$150,000 per home purchase in exchange for signing a 55-year deed restriction that permanently reserves the home for income qualified local workers. THAP also used Measure K funds to support a third-party administrator for this program to provide marketing, outreach, program oversight, compliance, and monitoring. In FY 23/24, THAP deed restricted 15 homes which are now permanently preserved for income qualified, local workers.

\$109,527 in Measure K was also used to fund personnel time for a Senior Planner who helps plan and review development of Additional Dwelling Units (ADUs).

Recommendation

Based upon the provisions of Measure V, Measure R, Measure K and the scope of the above projects, Town staff recommends that the Truckee Tax Measure Oversight Board make a determination that the expenditure of Measure V, Measure R and Measure K funds in the 2023/24 Fiscal Year were consistent with the provisions of Measure V as established by the voters in the November 4, 2008 general election; with the provisions of Measure R as established by the voters in the June 3, 2014 special election; and with the provisions of Measure K as established by the voters in the November 3 2020 special election.

Attachments:

- Exhibit A – Resolutions 2008-45, 2014-08, 2020-53, and 2015-04**
- Exhibit B – Map of C2302 2023 Paving and Drainage Project and C2317 Trail Pavement Maintenance Project**
- Exhibit C – Map of C2402 2024 Paving and Drainage Project**
- Exhibit D – Map of C2203 2025 Recessed Striping Project**
- Exhibit E – Map of C0702 Truckee River Legacy Trail Phase 4A**
- Exhibit F – Map of C2318 Riverview Sports Park Trail Connection Project**
- Exhibit G – Map of Truckee Trail Maintenance Responsibility**

**TOWN OF TRUCKEE
CALIFORNIA**

RESOLUTION 2008-45

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF TRUCKEE,
CALIFORNIA, REQUESTING THE BOARD OF SUPERVISORS OF THE
COUNTY OF NEVADA TO CONSOLIDATE GENERAL MUNICIPAL
ELECTIONS TO BE HELD WITH THE STATEWIDE GENERAL ELECTION ON
THE DATE PURSUANT TO SECTION 10403 OF THE ELECTIONS CODE**

WHEREAS, the Town Council of the Town of Truckee called a Municipal Election to be held on November 4, 2008, and in the future, for the purpose of the electing Members of the Town Council for a term of office of four years and placing the measure on the ballot as requested by the Town Clerk; and

WHEREAS, it is desirable that the General Municipal Elections be consolidated with the Statewide General Elections to be held on the same date; and that within the Town the precincts, polling places; and election officers of the two elections be the same; and that the County Elections Department of the County of Nevada canvass the returns of the General Municipal Elections and that the elections be held in all respects as if there were only one election; and

WHEREAS, pursuant to authority of Article XI of the California Constitution and Government Code Section 34458, the Town Council of the Town of Truckee desires submit to voters a measure related to continuing current levels of Town road maintenance and improvement work.

NOW THEREFORE, BE IT RESOLVED THAT THE TOWN COUNCIL OF THE TOWN OF TRUCKEE, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS

SECTION 1 That pursuant to the requirements of Section 10403 of the Elections Code, the Board of Supervisors of the County of Nevada is hereby requested to consent and agree to the consolidation of General Municipal Elections with the Statewide General Elections on Tuesday, November 4, 2008, and in the future, for the purpose of the election of Members of the Town Council.

SECTION 2. That a measure is to appear on the ballot as follows:

In order to continue funding for paving, repairing and improving our Town's roads to enhance roadway safety for drivers, bicyclists and pedestrians including related upgrades to drainage to protect local water quality shall the Town of Truckee continue its current one-half cent sales tax for a period not to exceed 20 years, with mandatory annual audits, independent citizen oversight and all money spent on Truckee roadways and without raising taxes?	Yes	No
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SECTION 3. That the proposal submitted to the voters is further described in Exhibit A, attached hereto and incorporated herein.

SECTION 4 That the County Election Department is authorized to canvass the returns of the General Municipal Elections. The elections shall be held in all respects as if there were only one election, and only one form of ballot shall be used.

SECTION 5. That the Board of Supervisors is requested to issue instructions to the County Election Department to take any and all steps necessary for the holding of the consolidated elections.

SECTION 6 That the Town of Truckee recognizes that additional costs will be incurred by the County by reason of this consolidation and agrees to reimburse the County for any costs.

SECTION 7 That the Town Clerk is hereby directed to file a certified copy of this resolution with the Board of Supervisors and the County Election Department of the County of Nevada.

SECTION 8. That the Town Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

SECTION 9 The Town Attorney is hereby directed to prepare an impartial analysis of the measure as authorized by election code Section 9280;

The foregoing Resolution was introduced by Council Member Susman, seconded by Vice Mayor Brown, at a Regular Meeting of the Truckee Town Council, held on the 17th day of July, 2008 and adopted by the following vote.

Ayes:	Council Member Anderson, Vice Mayor Brown, Council Member Dee, Mayor Green and Council Member Susman.
Noes.	None
Absent:	None



Barbara Green, Mayor

ATTEST:



Judy Price, CMC, Town Clerk

Town of Truckee Council Resolution 2008- 45

Exhibit A

Truckee Town Council and Citizens Committee
Recommendation to extend the term of the ½ cent sales tax

The Truckee Town Council has approved a Citizens Committee recommendation to place a ½ cent sales tax measure before the voters for the repair, maintenance, reconstruction and improvement of Town roads and for no other purposes.

Exclusive Purpose of Funding The funds generated from this revenue source shall be used exclusively for the maintenance, repair, reconstruction, and improvement of Town roads and for no other purpose. The funds shall be used for maintaining roads, which includes slurry seal, pavement overlays, grind and overlays, drainage maintenance and improvement designed to protect the integrity of the roadway, total road reconstruction, and such other similar treatments as determined by the Town Council. As funding permits, the funds may also be used to improve existing roadways including widening of shoulders for safety and the inclusion of bicycle and pedestrian facilities within the roadway right of way, and associated safety and drainage improvements.

In general, traffic impact fees charged to new development (and not the proceeds from this measure) shall be the funding source for road improvements necessary to provide adequate vehicular traffic capacity to serve new growth and development.

Allocation of Funding The Town will actively solicit the involvement of the public in its annual process to allocate the funds generated from this revenue source to specific road maintenance and improvement projects.

Independent Oversight Committee The Town Council shall establish a Citizen's Oversight Committee that shall have the responsibility of auditing the road projects funded by this Measure to ensure that the use of the funds is in accordance with the approved ballot measure. The timing of this review shall generally coincide with the annual audit of the Town's finances.

Term This ballot measure shall become effective immediately upon approval by the voters and shall have a term of 20 years. This measure shall replace the current ½ cent sales tax (Measure A) previously approved by the voters.

No Tax Increase This ballot measure will not increase the sales tax rate beyond the rate currently paid. This measure extends the current rate for 20 years.

**TOWN OF TRUCKEE
CALIFORNIA**

RESOLUTION 2014-08

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF TRUCKEE,
CALIFORNIA, REQUESTING THE BOARD OF SUPERVISORS OF THE
COUNTY OF NEVADA TO CONSOLIDATE A SPECIAL MUNICIPAL ELECTION
TO BE HELD ON JUNE 3, 2014, WITH THE STATEWIDE PRIMARY ELECTION
TO BE HELD ON THE DATE PURSUANT TO SECTION 10403 OF THE
ELECTIONS CODE**

WHEREAS, the Town Council of the Town of Truckee called a Special Municipal Election to be held on June 3, 2014 for the purpose of the placing a measure on the ballot as requested by the Town Clerk; and

WHEREAS, the Town Council is submitting to the voters the question of whether a sales tax shall be enacted to raise funds for trail construction and maintenance; and

WHEREAS, it is desirable that the special municipal election be consolidated with the statewide primary election to be held on the same date; and that within the Town the precincts, polling places, and election officers of the two elections be the same, and that the county election department of the County of Nevada canvass the returns of the special municipal election and that the elections be held in all respects as if there were only one election; and

WHEREAS, the Town of Truckee and the County of Nevada acknowledges that the consolidated election will be held and conducted in the manner prescribed in Section 10418; and

WHEREAS, pursuant to authority of Article XI of the California Constitution and Government Code Section 34458, the Town Council of the Town of Truckee desires submit to voters a measure establishing a special tax to raise funds for construction and maintenance of trails.

NOW THEREFORE, BE IT RESOLVED THAT THE TOWN COUNCIL OF THE TOWN OF TRUCKEE, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of Section 10403 of the Elections Code, the Board of Supervisors of the County of Nevada is hereby requested to consent and agree to the consolidation of the special municipal election with the statewide primary election on Tuesday, June 3, 2014, and in the future, for the purpose of submitting to the voters the question of whether a sales tax shall be enacted to raise funds for trail construction and maintenance.

SECTION 2. That a measure is to appear on the ballot as follows:

To construct the Truckee River Legacy Trail; provide safe routes to schools; build and maintain paved and dirt trails for walking, running, biking, and winter use; provide safe and green transportation alternatives; and protect the environment and natural open space along trail corridors, shall the Town of Truckee increase the sales tax paid by visitors and residents by ¼% for ten years with independent oversight, all funds staying in Truckee, and no funds taken by the State?	Yes	No
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SECTION 3. That the proposal submitted to the voters is further described in Exhibit A, attached hereto and incorporated herein.

SECTION 4. That the county election department is authorized to canvass the returns of the special municipal election together with the returns of the statewide primary election. The elections shall be held in all respects as if there were only one election, and only one form of ballot shall be used.

SECTION 5. That the Board of Supervisors is requested to issue instructions to the county election department to take any and all steps necessary for the holding of the consolidated election.

SECTION 6. That the Town of Truckee recognizes that additional costs will be incurred by the County by reason of this consolidation and agrees to reimburse the County for any costs.

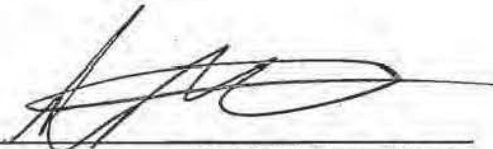
SECTION 7. That the Town Clerk is hereby directed to file a certified copy of this resolution with the Board of Supervisors and the county election department of the County of Nevada.

SECTION 8. That the Town Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

SECTION 9. The Town Attorney is hereby directed to prepare an impartial analysis of the measure as authorized by Election Code Section 9280.


The foregoing Resolution was introduced by Council Member Wallace Dee, seconded by Vice Mayor Barr at a Regular Meeting of the Truckee Town Council, held on the 28th day of January, 2014 and adopted by the following vote:

Ayes:	Council Member Wallace Dee, Vice Mayor Barr, Council Member Brown, Council Member deRyk Jones, and Mayor Flora.
Noes:	None.
Absent:	None.



Patrick Flora, Mayor

ATTEST:



Judy Price, MMC, Town Clerk

**Town of Truckee Council Resolution 2014-08
Exhibit A**

The Truckee Town Council has approved placing a ¼ percent sales tax measure before the voters for the planning, construction, operation, and maintenance of paved and dirt trails, as described in more detail below, and for no other purposes.

Exclusive Purpose of Funding: The funds generated from this revenue source shall be used exclusively for the construction and maintenance of paved and dirt trails for non motorized uses, as described in the Town of Truckee Trails and Bikeways Master Plan or as identified through other public process deemed appropriate by the Truckee Town Council, including the ancillary expenses described below, and for no other purpose.

Trail construction includes planning, design, right-of-way acquisition, environmental review, permitting, and other ancillary tasks and items as necessary to allow for the construction of paved or dirt trails and associated appurtenances.

The goal of the use of funds from this measure for maintenance activities is to provide coordinated high quality maintenance on all trails in Town. Trail maintenance includes pavement sealing and overlays; drainage repair and erosion control; sweeping and litter removal; vegetation maintenance; trash removal; snow removal and other winter maintenance to provide for on-snow recreational activity; repairs or replacement of fences, bridges, signs, bike racks, sanitation facilities, and other appurtenances; and such other treatments as are necessary to provide for ongoing public use of trails as determined by the Truckee Town Council.

Eligible construction and maintenance expenses include payment to construction contractors; payment to trails planning, design and environmental professionals; purchases of equipment, material, and supplies; reimbursement of direct Town staff expenses; expenses associated with land acquisition necessary for trail construction; and other ancillary expenses related to the design, environmental clearance, permitting, construction or maintenance of paved or dirt trails and appurtenances as determined by the Truckee Town Council. Acquisition of open space directly related to trail corridors or immediately adjacent to trail corridors is an eligible expense.

The Town commits to continue to pursue all other funding opportunities for trails such as grants and developer funding. Trail construction and routine maintenance responsibilities associated with private land development may continue to be the financial responsibility of those developments, although the cost to provide an increased level of trail maintenance on development-funded trails will be funded with the proceeds of this measure.

Trail design, construction, and maintenance, whether paved or dirt, will address stormwater runoff with current best practices. In addition, to the maximum extent practical, trail corridors shall minimize impacts to habitats or wildlife corridors while maintaining consistency with the Town of Truckee Trails and Bikeways Master Plan.

Allocation of Funding: The Town will actively solicit the involvement of the public in its annual budget process to allocate the funds generated from this revenue source to specific trail maintenance and construction projects.

Independent Oversight Committee: The Town Council shall establish a Citizens' Oversight Committee that shall have the responsibility of auditing the trail maintenance and projects funded by this measure to ensure that the use of the funds is in accordance with the approved ballot measure. The timing of this review shall generally coincide with the annual audit of the Town's finances.

Term: This ballot measure shall become effective immediately upon approval by the voters, with collection of the additional sales tax commencing as soon as possible, on a date to be determined in consultation with the State Board of Equalization. The additional sales tax shall be collected for a term of 10 years.

**TOWN OF TRUCKEE
CALIFORNIA**

RESOLUTION 2020-53

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF TRUCKEE,
CALIFORNIA, CALLING THE ELECTION AND REQUESTING THE BOARD OF
SUPERVISORS OF THE COUNTY OF NEVADA TO CONSOLIDATE
GENERAL MUNICIPAL ELECTIONS TO BE HELD WITH THE STATEWIDE
GENERAL ELECTION ON THE DATE PURSUANT TO SECTION 10403 OF
THE ELECTIONS CODE**

WHEREAS, the Town Council of the Town of Truckee called a Municipal Election to be held on November 3, 2020 for the purpose of the electing two members of the Town Council for a term of office of four years; and one member of the Town Council for a term of two years, as requested by the Town Clerk; and

WHEREAS, it is desirable that the General Municipal Elections be consolidated with the Statewide General Elections to be held on the same date; and that within the Town, the vote centers, ballot drop locations; and election officers of the two elections be the same; and that the County Elections Department of the County of Nevada canvass the returns of the General Municipal Elections and that the elections be held in all respects as if there were only one election; and

WHEREAS, pursuant to authority of Article XIIC of the California Constitution the Town Council of the Town of Truckee desires submit to voters a measure related to an increase in the Transient Occupancy Tax rate;

NOW THEREFORE, BE IT RESOLVED THAT THE TOWN COUNCIL OF THE TOWN OF TRUCKEE, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of Section 10403 of the Elections Code, the Board of Supervisors of the County of Nevada is hereby requested to consent and agree to the consolidation of General Municipal Elections with the Statewide General Elections on Tuesday, November 3 2020, and in the future, for the purpose of the election of two members of the Town Council to four-year terms and one member of the Town Council to a two-year term;

SECTION 2. That a measure is to appear on the ballot as follows:

General Tax		
Without increasing taxes on Truckee residents, shall an ordinance be adopted increasing by 2% the Town of Truckee's transient occupancy tax paid by hotel/short-term rental guests, generating \$700,000 annually for 20 years for general services such as providing housing that is affordable for low- and middle-income workers needed to sustain Truckee's economy, preserving natural open space, and preparing the town for wildfires and other natural disasters, with independent audits and all funds spent in Truckee?	Yes	No

SECTION 3. That the County Election Department is authorized to canvass the returns of the General Municipal Elections. The elections shall be held in all respects as if there were only one election, and only one form of ballot shall be used.

SECTION 4. That the Board of Supervisors is requested to issue instructions to the County Election Department to take any and all steps necessary for the holding of the consolidated elections.

SECTION 5. That the Town of Truckee recognizes that additional costs will be incurred by the County by reason of this consolidation and agrees to reimburse the County for any costs.

SECTION 6. That the Town Clerk is hereby directed to file a certified copy of this resolution with the Board of Supervisors and the County Election Department of the County of Nevada.

SECTION 7. That the Town Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.


The foregoing resolution was introduced by Vice Mayor Klovstad, seconded by Council Member Abrams, at a regular meeting of the Truckee Town Council, held on the 23rd day of June, 2020 and adopted by the following vote:

AYES: Vice Mayor Klovstad, Council Member Abrams, and Mayor Polivy.

ABSTAINED: Council Member Commendatore.


NOES: none.

ABSENT: Council Member Tirman.



David Polivy, Mayor

ATTEST:



Judy Price, MMC, Town Clerk

**TOWN OF TRUCKEE
California**

RESOLUTION 2015-04

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF
TRUCKEE ESTABLISHING THE TRUCKEE TAX MEASURE
CITIZENS OVERSIGHT BOARD**

WHEREAS; Measure V was enacted by Truckee voters in 2008 establishing a ½ cent sales tax for the purpose of paving, repairing and improving our Town's roads to enhance roadway safety for drivers, bicyclists and pedestrians including related upgrades to drainage to protect water quality; and

WHEREAS; Measure R was enacted by Truckee voters in 2014 establishing a ¼ cent sales tax for the purpose of constructing, repairing, paving, and improving our Town's trails to; and

WHEREAS; Both Measures require the establishment of a citizen's oversight board that shall have the responsibility of auditing the road/trail projects funded by these Measures to ensure that the use of the funds is in accordance with the approved ballot measures. This review shall occur in conjunction with the annual audit of the Town's finances; and

WHEREAS; Measure V funds have been expended for the first time in the Fiscal Year of 2009/2010 which necessitated the formation of the Oversight Board in 2010; and

WHEREAS; Measure R funds have been expended for the first time in the Fiscal Year of 2014/2015 which necessitates the formation of the Oversight Committee in 2015; and

WHEREAS; the Town Council at the January 13, 2015 meeting authorized the consolidation of the Measure V and Measure R Citizens Oversight Boards, to improve efficiencies without jeopardizing the citizens oversight; and

WHEREAS; the Truckee Town Council desires to create the Truckee Tax Measure Citizens Oversight Board by resolution so that its membership and purpose are clearly defined;

NOW THEREFORE BE IT RESOLVED as follows:

1. The name of the Board shall be the Truckee Tax Measure Citizens Oversight Board.
2. Resolution 2010-38 is hereby rescinded and the Measure V Oversight Board is hereby dissolved.
3. The purpose of the Board shall be to meet annually to audit the road and trail projects funded by Measures V and R to ensure that the use of the funds is in accordance with the approved ballot measures. This review shall occur in conjunction with the annual audit of the Town's finances.
4. The Board shall be subject to the Brown Act and all meetings will be public.
5. The findings of the Board will be advisory to the Town Council and reviewed in conjunction with the Town's annual audit.

7. Council appoints the two members from the Measure V Oversight Committee (Todd Huckins and Jeff Brown) whose terms continue to 2016, to the serve on the Truckee Tax Measure Citizens Oversight Board for a two year term (2016).
8. Council reappoints two members whose terms ended in 2014 (Robert Mescher and Allison Pedley) to serve for four year terms (2018).
9. Council appoints one new member (Dr. Brooks Rohlen) to serve on the Truckee Tax Measure Citizens Oversight Board for a four year term (2018).
9. For the purpose of their review, the Truckee Tax Measure Citizens Oversight Committee shall utilize audited financial information on actual expenditures and refer first to the Measure V and Measure R ballot language and then for additional guidance to Town Council Resolution 2008-45 placing Measure V on the ballot and the Official Argument in Favor of Measure V and Resolution 2014-08 placing Measure R on the ballot and the Official Argument in Favor of Measure R.
10. Appropriate Town staff, as directed by the Town Manager, shall provide the necessary support to the Truckee Tax Measure Citizens Oversight Board to facilitate their efficient completion of their responsibilities.

The foregoing Resolution was introduced by Council Member Flora, seconded by Council Member Wallace Dee, at a Regular Meeting of the Truckee Town Council, held on the 24th day of February, 2015 and adopted by the following vote:

AYES: Council Member Flora, Council Member Wallace Dee, Council Member Goodwin, Vice Chair deRyk Jones and Mayor Barr.

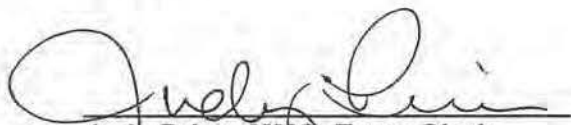
NOES: None.

ABSENT: None.

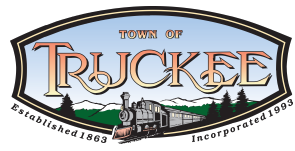


Alicia Barr, Mayor

ATTEST:



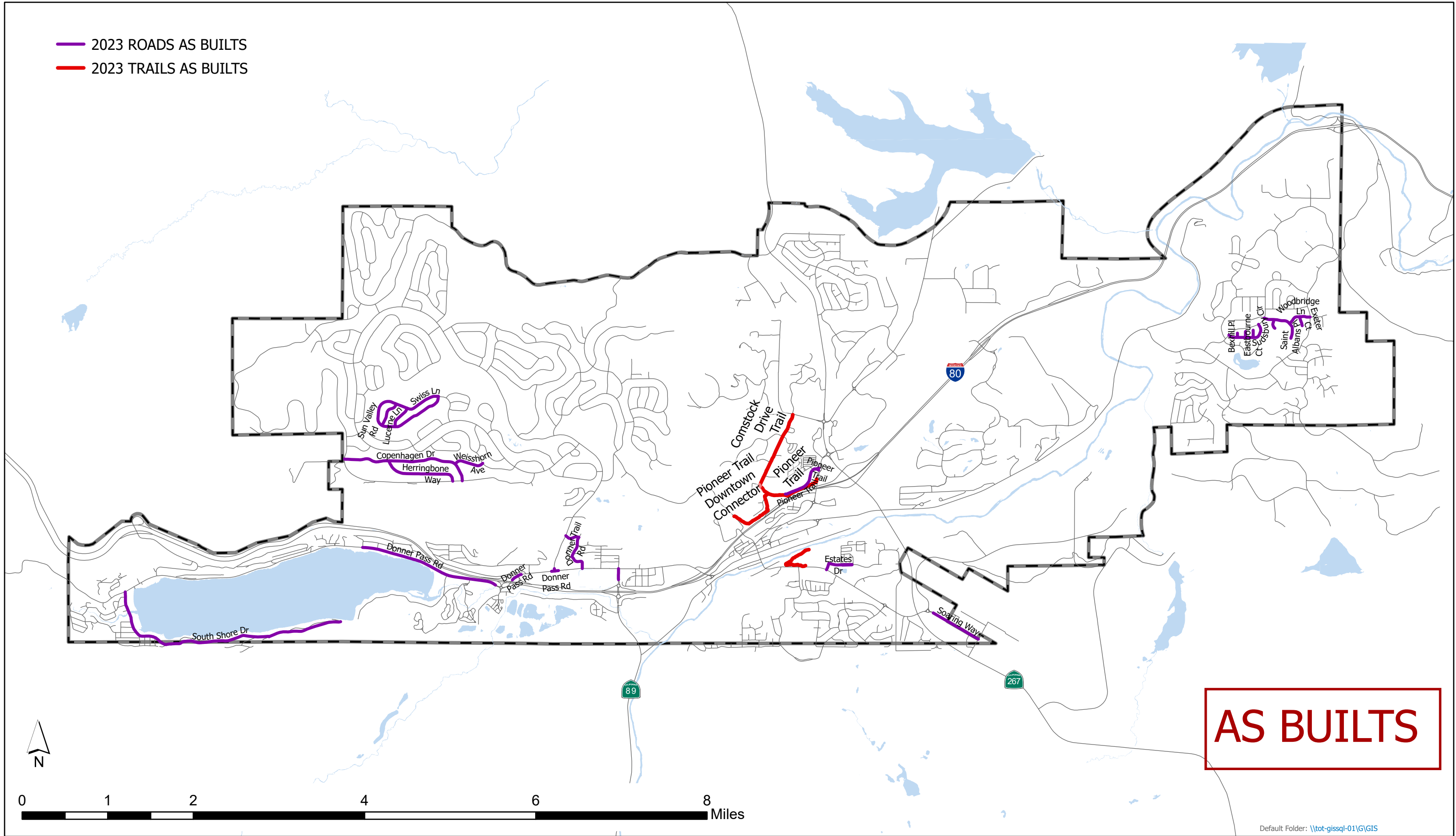
Judy Price, MMC, Town Clerk



2023 Paving and Drainage Project, C2302 - Overview

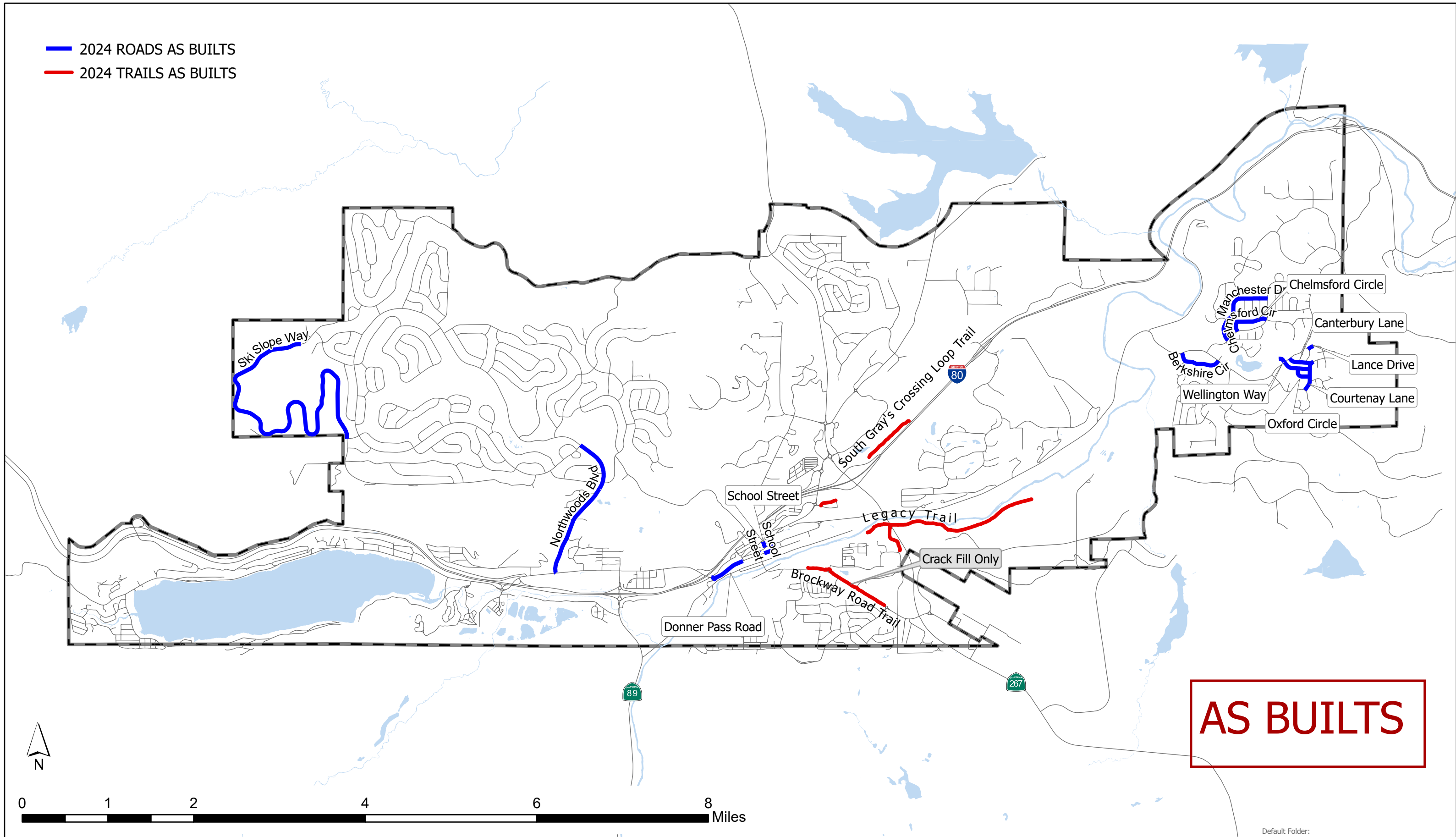
EXHIBIT B

- 2023 ROADS AS BUILTS
- 2023 TRAILS AS BUILTS



AS BUILTS

- 2024 ROADS AS BUILTS
- 2024 TRAILS AS BUILTS



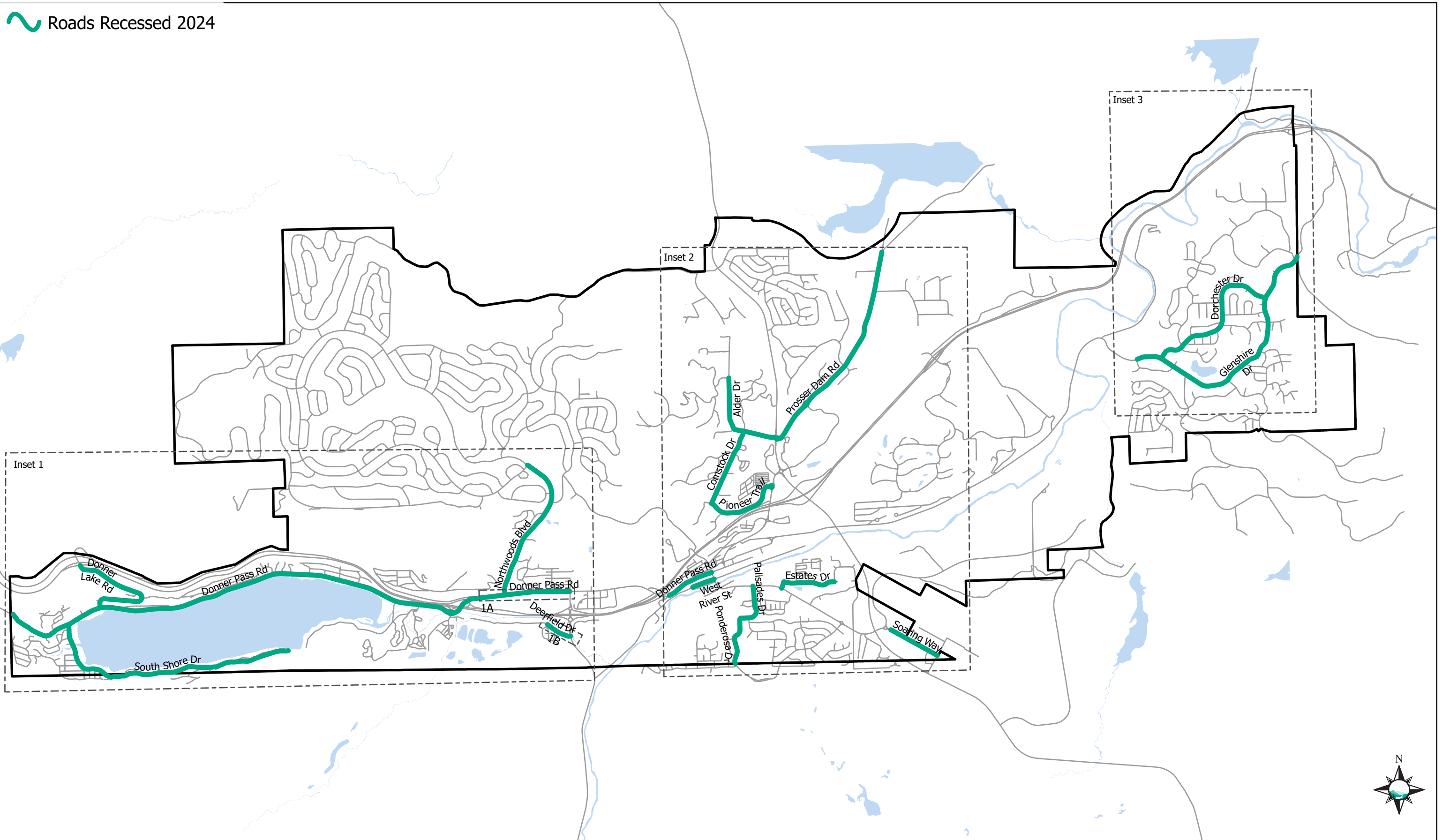
AS BUILTS



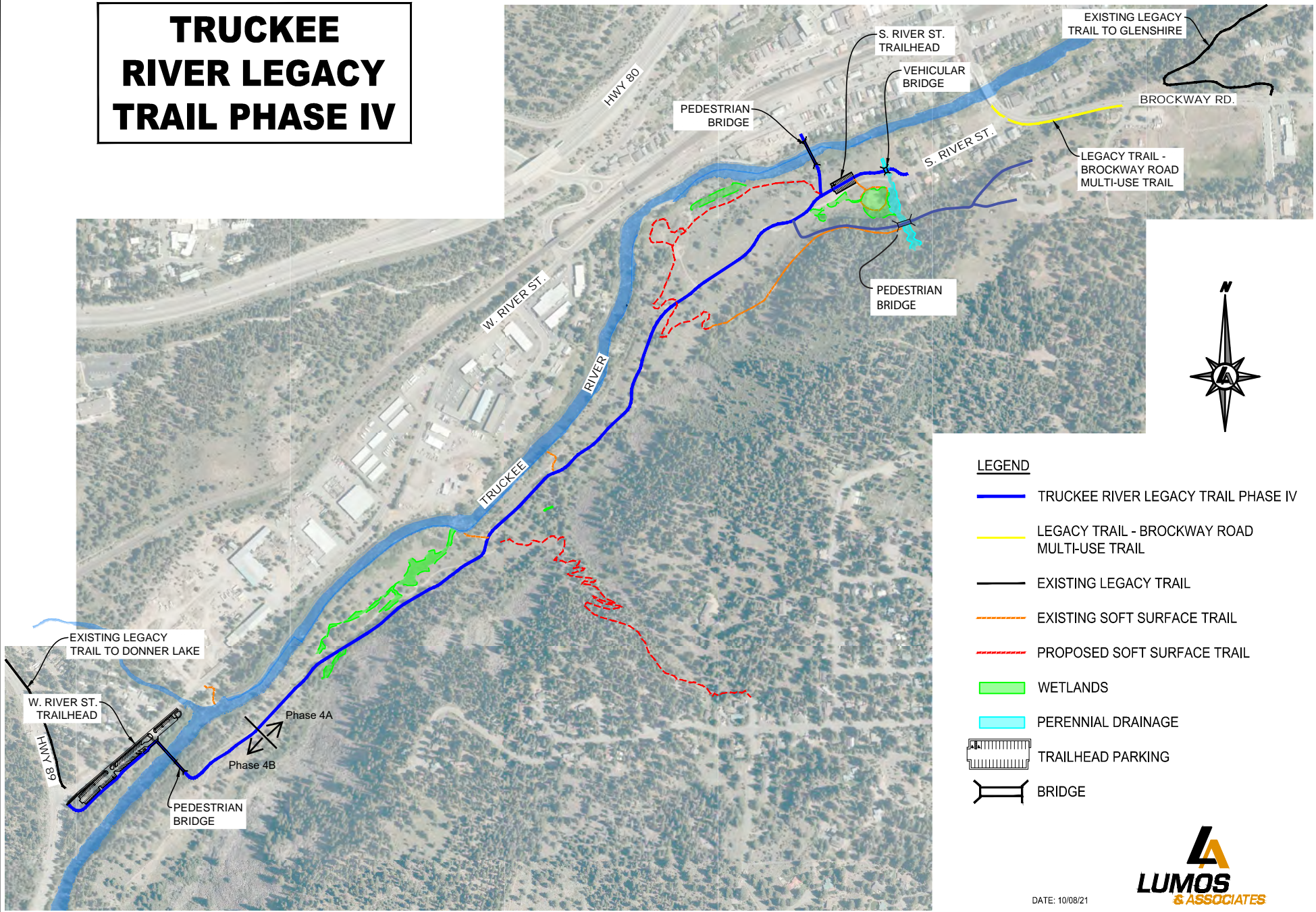
2025 Recessed Striping Project , C2203 - Overview

EXHIBIT D

 Roads Recessed 2024



TRUCKEE RIVER LEGACY TRAIL PHASE IV



LEGEND










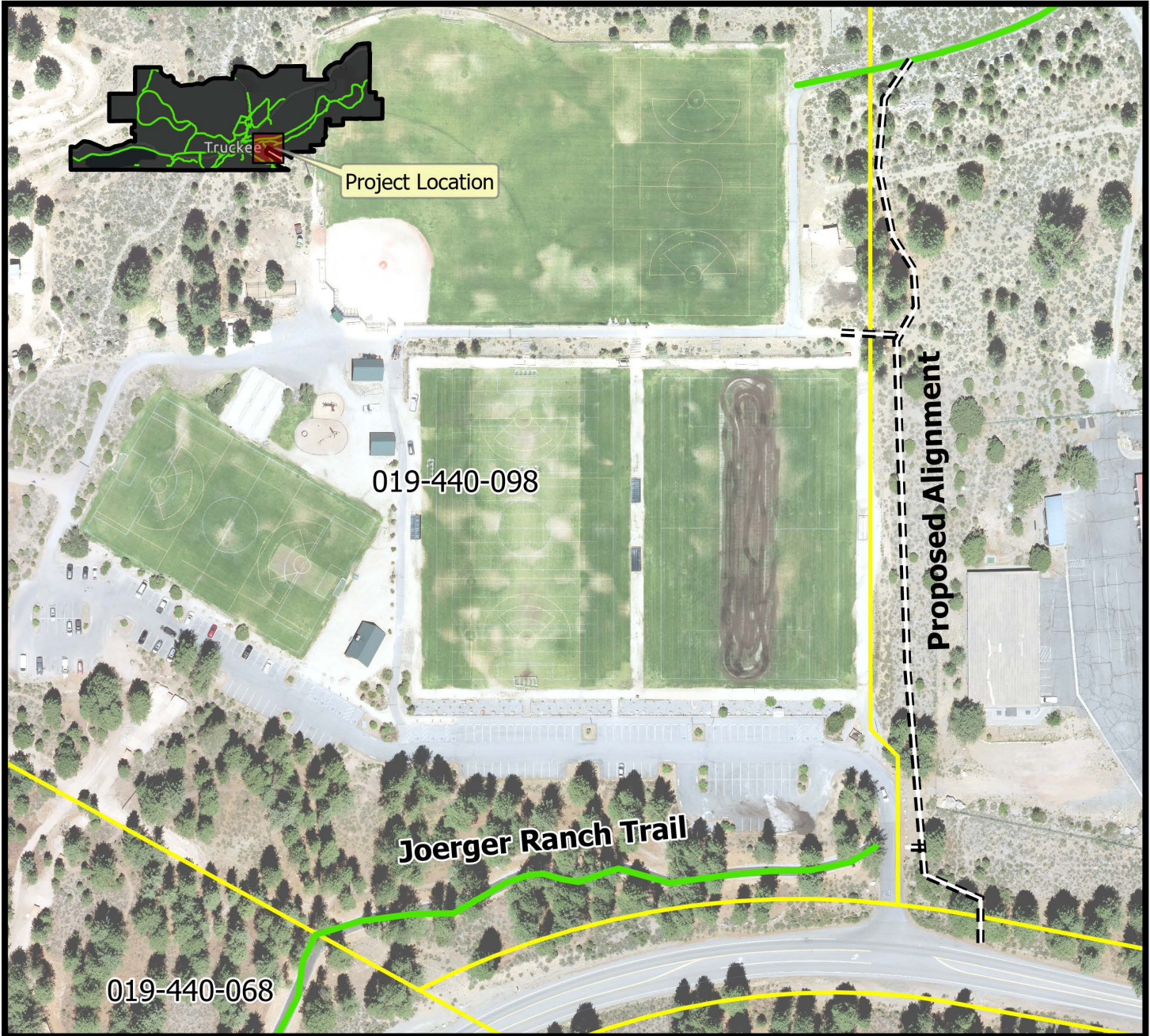
-  TRUCKEE RIVER LEGACY TRAIL PHASE IV
-  LEGACY TRAIL - BROCKWAY ROAD MULTI-USE TRAIL
-  EXISTING LEGACY TRAIL
-  EXISTING SOFT SURFACE TRAIL
-  PROPOSED SOFT SURFACE TRAIL
-  WETLANDS
-  PERENNIAL DRAINAGE
-  TRAILHEAD PARKING
-  BRIDGE



Exhibit F

Proposed Alignment for Riverview Sports Park Trail Connection Project, C2318



Town of Truckee Maintained Trails (Class I Trails)

EXHIBIT G

