

Reimagine Bridge Street

Acumen Manhour Summary and ESE Budget Comparison

		Acumen Principal	Acumen Designer			
Hourly Rate	Description	\$ 200.00	\$ 150.00	Total	Estimate of ESE's Remaining Budget	Additional
Task 1	Legal Descriptions			\$ 23,625.00		\$ 23,625.00
Task 2	Electrical Engineering			\$ 3,675.00		\$ 3,675.00
Task 3	Traffic Design with Timing Plans			\$ 52,500.00	\$ 22,740.00	\$ 29,760.00
Task 4	Design					
4A	UPRR Utility Encroachment Power	15	10	\$ 4,500.00		
4B	UPRR Utility Encroachment Comm (2)	24	12	\$ 6,600.00		
4C	Coordination with Utilities, AT&T, Optimum, TDPUD, water, power, SW Gas, KM	39	42.5	\$ 14,175.00		
4D	Coordination with UPRR Diagnostic Team	110	44	\$ 28,600.00		
4E	Snow Storage Coordination with Town/UP	32	40	\$ 12,400.00		
4F	Final PS&E	115	165	\$ 47,750.00		
	Subtotal			\$ 114,025.00	\$ -	\$ 114,025.00
Task 5	Bidding	27	35	\$ 10,650.00	\$ 6,250.00	\$ 4,400.00
Task 6	Geotechnical Construction Support			\$ 28,875.00	\$ 26,850.00	\$ 2,025.00
Task 7	Traffic Construction Support			\$ 42,000.00	\$ 37,500.00	\$ 4,500.00
Task 8	Construction Support	120	60	\$ 38,500.00	\$ 14,750.00	\$ 23,750.00
Task 9	Record Drawings	20	45	\$ 10,750.00	\$ 18,900.00	\$ (8,150.00)
Total				\$ 324,600.00	\$ 126,990.00	\$ 197,610.00