



Date: 12/10/2024

Honorable Mayor and Council Members:

Author and title: Riley Powers, Assistant Engineer

Title: **Mobility Hub Phase 2A Project (C2406) - Notice of Completion**

Jen Callaway, Town Manager

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**Recommended Action:** Authorize the Public Works Director/Town Engineer to file the Notice of Completion with the Nevada County Recorder for the Mobility Hub Phase 2A Project, C2406.

**Discussion:** The Town's contractor, Ruppert, Inc., has substantially completed the Mobility Hub Phase 2A Project (C2406) as of November 20, 2024. The project includes the construction of a new parking lot with a drive aisle, construction of a new sidewalk, and construction of infrastructure for future EV charging. All grading and bid items have been completed to the satisfaction of the Town, minus two (2) long lead time electrical bid items. Outstanding long lead time electrical bid items are as follows:

- Bid Item 25: Install 1200A Switchboard
- Bid Item 26: Install 200A Meter

The long lead time electrical items were pursued by the contractor diligently during the contract period, and supply chain delivery windows exceeded the given contract period. The contract was extended to account for the 1200A Switchboard and 200A Meter delivery windows in 2025.

**Priority:**

<input type="checkbox"/> Enhanced Communication	<input checked="" type="checkbox"/> Climate and Greenhouse Gas Reduction	<input type="checkbox"/> Housing
<input checked="" type="checkbox"/> Infrastructure Investment	<input type="checkbox"/> Emergency and Wildfire Preparedness	<input checked="" type="checkbox"/> Core Service

**Fiscal Impact:** The following table contains the adopted project budget and estimated project costs expended from each funding source through project completion:

Funding Source	Adopted Budget	Estimated Actual	Difference
General Fund	\$ 353,661.00	\$ 353,661.00	\$0.00
Transit and Intercity Rail Capital Program (TIRCP)	\$ 1,416,000.00	\$ 1,250,000.00	-\$166,000.00
State of Good Repair (SGR)	\$ 172,000.00	\$ 172,000.00	\$0.00
<b>Total Project Cost and Savings</b>	<b>\$ 1,941,661.00</b>	<b>\$ 1,775,661.00</b>	<b>-\$166,000.00</b>

Any unused TIRCP funding will be available for future allocation requests for previously authorized project components through the TIRCP program, such as for Phase 2B construction or the purchase of electric vehicles.

**Public Communication:** Staff will file the Notice of Completion with the Nevada County Recorder's Office with copies sent to the California Department of Industrial Relations.

**Attachments:**

Attachment A: Draft Notice of Completion Form