

# **EXHIBIT 5: TIF Projects, Cost Estimates and Percent Funding Responsibility**

## **General Plan Build-out Roadway Improvement Needs**

Street / Intersection	Segment	Description of Improvement	Estimated Total Cost (\$)	% of Total Funding That is The Responsibility of Future Development in TIF Area	% of Project Cost Associated with Road Maintenance (Not AB 1600 Eligible)	Traffic Impact Fee Funding	% of Project Costs Eligible for AB 1600 Funding	Year Project Entered TIF Program(2)	Status - Estimated Construction Commencement
<b>Truckee Intersections</b>									
Donner Pass Road / Cold Stream Road / I-80 EB Ramps		Construct 1-Lane Roundabout	\$5,896,987	71%	-	\$4,186,900	100%	2007	2021
Donner Pass Road / I-80 WB Ramps (West Interchange)		Construct 1-Lane Roundabout	\$4,616,710	79%	-	\$3,647,200	100%	2007	>2029
West River Street / McIver Crossing		Construct 1-Lane Roundabout	\$3,297,650	96%	-	\$3,165,700	96%	2007	>2029
Donner Pass Road / Bridge Street		Construct 1-Lane Roundabout or Equivalent Improvements	\$4,054,960	83%	-	\$3,365,600	100%	2007	2026
Bridge Street / West River Street		Construct 1-Lane Roundabout or Equivalent Improvements	\$4,054,960	83%	-	\$3,365,600	100%	1999 or earlier	2026
Donner Pass Road / I-80 EB Off Ramp (East Interchange)		Construct 1-Lane Roundabout	\$4,616,710	99%	-	\$4,570,500	99%	2007	>2029
Donner Pass Road / Pioneer Trail		Convert to 2-Lane Roundabout	\$989,295	99%	-	\$979,400	99%	2007	>2029
SR 267 / I-80 WB Ramps		Construct 2-Lane Roundabout	\$5,276,240	93%	-	\$4,906,900	100%	1999 or earlier	>2029
SR 267 / I-80 EB Ramps		Construct 2-Lane Roundabout	\$5,276,240	89%	-	\$4,695,900	100%	1999 or earlier	>2029
SR 267 / Brockway Road		Construct 3-Lane Roundabout	\$5,276,240	91%	-	\$4,801,400	91%	2007	2027
Glenshire Drive / Dorchester Road (West)		Eastbound Left Turn Lane	\$364,137	52%	-	\$189,400	52%	2007	2017
SR 89 North / Rainbow Road		Southbound Left Turn Lane	\$659,530	91%	-	\$600,200	91%	2007	>2029
Brockway Road / Reynolds Way		Eastbound Left Turn Lane	\$513,329	97%	-	\$497,900	97%	1999 or earlier	2017
Donner Pass Road / South Shore Drive		Westbound Left Turn Lane	\$659,530	84%	-	\$554,000	100%	2016	>2029
<b>Truckee Roadways</b>									
Pioneer Trail & Bridge Street Extensions		2 Travel Lanes from Pioneer Commerce Center to Northwoods Blvd. and from Jibboom St. to Pioneer Trail (1)	\$43,588,892	100%	-	\$43,588,900	100%	1999 or earlier	>2029
Church Street Extension	Donner Pass Road to Glenshire Drive	Extend from DPR to Glenshire Drive to Address Glenshire/DPR Deficiency	\$4,297,260	100%	-	\$4,297,300	100%	1999 or earlier	2022
SR 267	Brockway to Placer County Line	Widen to 4 Lanes	\$5,408,146	80%	-	\$4,326,500	80%	2007	>2029
Glenshire Drive	Berkshire Circle to Wiltshire Lane	Add Shoulders	\$2,635,690	66%	40%	\$1,043,700	40%	1999 or earlier	2017
Donner Pass Road	South Shore Drive to Town Limits	Add Shoulders	\$713,491	54%	40%	\$231,200	32%	2016	2017
West River Street	All	Add Shoulders	\$2,278,585	64%	40%	\$875,000	38%	2007	2016
<b>Nevada County Roadway</b>									
Glenshire Drive/ Hirschdale Rd. Improvements	Truckee Town Limits to I-80 WB Ramps	Add Shoulders	\$3,957,180	83%	-	\$3,284,500	72%	2016	>2029
<b>SUBTOTAL: Truckee and Eastern Nevada County (Current Fee Program)</b>			<b>\$108,431,759</b>			<b>\$97,173,700</b>			
<b>Estimated Expenditures on Mousehole Project Subsequent to June 30, 2015</b>						<b>\$800,000</b>			
<b>Truckee Area Fair Share Contributions to Eastern Placer Improvements</b>						<b>\$9,595,291</b>			
<b>Total: Truckee + Eastern Placer Projects</b>						<b>\$107,568,991</b>			
<b>Credit for Placer County Traffic Impacts Already Included in Truckee TIF Program</b>						<b>-\$6,096,491</b>			
<b>Cumulative AB 1600 Funds in Account as of July 1, 2015</b>						<b>-\$6,283,640</b>			
<b>Additional Funds Not Yet Collected</b>						<b>\$95,188,860</b>			

Note 1: A portion of this project including Comstock Dr and part of Pioneer Trail have been completed.  
Note 2: Prior to 1999, impact fees were collected through a program implemented by Nevada County prior to Town incorporation.  
Source: LSC Transportation Consultants, Inc.