



Date: September 18, 2024

Board Memo Author and title: Nikki Aringer, Senior Administrative Analyst, Nevada County

Title: **Project Timeline**

Recommended Action: Accept the presentation.

Discussion: Considering the many moving parts of this project, a joint timeline will help keep all parties on the same page for upcoming tasks and what is needed to prepare for. Major timelines include:

- **Community Facilities District (CFD) Formation**
- **Election Calendar**
- **JPA Board Action Items**
- **Capital Campaign**
- **Bond Measure Campaign**
- **Building Design**
- **County Board of Supervisors Presentation Dates**
- **Town Council Presentation Dates**

This document is accessible by alignment partners and is a living document, as changes are ongoing. It is a tool where partners can see the scope of the project in one place. Tasks are color-coded by responsible parties and dates are color coded by upcoming due dates. The timeline is reviewed at least weekly to continue adding information, as well as tracking upcoming tasks to ensure they are being completed.

Attachments: Project Master Timeline