	New Truckee Library Master Timeline						1	Sep-24		Oct-2	4 Nov-2	4	Dec-24		Jan-25	Feb-25	Mar-25	Apr-25		May-25	Jun-25		Jul-25		Aug-	25	
\vdash		Task key:				Date key:				wk4 wk:					vk4 wk1			3 wk4 wk1 wk2 wk3 wk		k4 wk1			vk4 wk1		vk4 wk1		
		JPA	Nevada County	County/Town	FOTL	Due Next Week																					
		Town	Alignment Team	Critical Task	JKAE/G4	Due This Week																					_
			-								+																
┣	Community Facilities District (CFD) Formation	Project	Owner	Status	Fime (Days)	Target Date	Finish	+ +	+	_	+ +	+ $+$ $+$ $+$	++	+++	_	+ $+$ $+$ $+$	+ +	+ $+$ $+$ $+$ $+$	+ $+$ $+$ $+$	+	\vdash	+ $+$ $+$ $+$ $+$	_	+++	_	+	+
<u> </u>	Develop Boundary Map	-	NevCo			11/1/2024								+++			+ $+$						_				
<u> </u>	Estimate Amount of Proposed Debt		Alignment Ter	am/ Design		11/15/2024																					
	Determine Rate and Method of Apportionment		Alignment Tea			11/15/2024																					-
	Draft Local Goals and Policies		Alignment Tea			11/15/2024																					-
	Draft Letters		County/Town	1		12/13/2024																					
	Final Determination of Proposed Debt (by ROI? Revise																										
	during ROF?)		Alignment Tea	am		?																					
	Initiation: Written Request to form CFD Adopt Local Goals and Policies		JPA			2/19/2025																					_
<u> </u>	Resolution of Intent (ROI)		JPA			4/23/2025 4/23/2025																					
┣──	Record Boundary Map					5/1/2025						+ + + +			-	+ $+$ $+$ $+$							_		_		
<u> </u>	Publish Notice of Public Hearing					6/4/2025																			-		
<u> </u>	Public Hearing					6/18/2025																					-
	Resolution of Formation (ROF)					6/18/2025																					-
<u> </u>		1			1								++													+	+
2	Election Calendar																										
	Call for election					?																					
	Special election	+				?		+				+ $+$ $+$ $+$	+	+++		++++	+ $+$	+ $+$ $+$ $+$ $+$	+ $+$ $+$ $+$								
	Ballot Argument Due			1	<u> </u>	+		+			++	+ $+$ $+$ $+$	+	+++	_	+ + + +	+	+ $+$ $+$ $+$ $+$	+			+ $+$ $+$ $+$ $+$	_	\vdash			
<u> </u>	Rebuttal Due Election Date					11/4/2025				_	+ +				_								_				
┣──	Election Date					11/4/2025						+ + + +			-	+ + + +							_		_		
3	JPA																										
Ľ	Finalize purchasing guidelines and budget policies	1				9/12/2024					+																
	Approval of purchasing guidelines and budget policies					9/18/2024																					
	Finalize staff letters for Placer County, Special Tax] [
	Consultant, Bon Counsel, and CEQA					10/9/2024																					
L	Placer County into JPA					10/16/2024								$ \rightarrow $			+										
┡—	Contract Special Tax Consultant					10/16/2024		+					+	+++		++++		+ $+$ $+$ $+$ $+$	+ $+$ $+$ $+$		\square		_	+ + +	_	\vdash	\rightarrow
┣—	Contract Bond Counsel (Stradling)	+	_			10/16/2024		+	+		+		++	+++	_	+ + + +	+	+ $+$ $+$ $+$ $+$	+ $+$ $+$ $+$		\square	+ + + + +	_		_	++	+
\vdash	Approve CEQA Study Contracts Finalize Boundary Map	-				10/16/2024 11/13/2024		+			+		+	+++		++++	++	+ $+$ $+$ $+$ $+$	+ $+$ $+$ $+$			+ + + + + + + + + + + + + + + + + + +		\vdash	-	++	+
\vdash	Approval of Boundary Map	+	NevCo	1		11/13/2024		+								+ $+$ $+$ $+$	+ $+$								-	+	+
\vdash	Finalize Draft of Local Goals and Policies	+		1	1	12/11/2024					++			+++						+							+
\vdash	Review Draft of Local Goals and Policies	1				12/18/2024					+																+
					İ																						+
4	Capital Campaign							ΙT								\downarrow \downarrow \downarrow \downarrow \downarrow			$+$ $+$ $+$ $\overline{-}$								
L	Planning and Activation							.			1 1	1 1 1 1				+ $+$ $+$ $+$ $+$	+	+ $+$ $+$ $+$ $+$	+ $+$ $+$ $+$ $+$					+ + +		\square	_
┣──	Develop engagement plan & solicitation collateral			+	<u> </u>	+		+	+		+	+ $+$ $+$ $+$	++	+++	_	+ $+$ $+$ $+$	+	+ $+$ $+$ $+$ $+$	+++	+		+ $+$ $+$ $+$ $+$	_	\square	_	++	
┣──	Hire consultant and add'l Staff Nucleus Phase 500K+ and 1M+	+				+		+			++											╵└┼┼┼	_	+ + +	+	+	+-
┣──	Leadership Gifts Phase 100K +	+		-		+ +		+			++	Raise 20-35	/*						Raise 20-	5%			1			1 1	
\vdash	Major Gifts Phase \$30K+plus solicitations	+				+ +		+			++	+++	+				++		Raise 20-								
\vdash	Public Phase: Broad Community Support			1		1 1		+			+	++++						+ $+$ $+$ $+$								++	+
	and a support																										
	Bond Measure Campaign																										
	Track Polling-Request Proposal 9/30																										
	Develop Questions (2 Weeks)							μŢ				$+$ $+$ $+$ $\overline{+}$							$+$ $+$ $+$ $\overline{+}$								
<u> </u>	Conduct Poll (2 weks)		_		ļ			+	\square		+	+ $+$ $+$ $+$	+	+++		╷╷╷┍		┼┶┙┼┼	+ $+$ $+$ $+$		\square		_	+ + +	_	+	—
ļ	Finalize Report (4 weeks)					+ +		+	+		++	+ $+$ $+$ $+$	++	+++	_	+ $+$ $+$ $+$	+ $+$	┽┍┩┼┼	+ $+$ $+$ $+$			+ + + + +	_		_	++	+
<u> </u>	Pand Compaign	+	_		-	+		+			++	+ $+$ $+$ $+$	+	+++	_	++++	+ $+$	+ $+$ $+$ $+$ $+$		+	\vdash	+ + + + +	_	+ + +		+	+-
⊢	Bond Campaign Recruit Bond Planning Commmittee	+	-			+ +		+				┽┧┙┼							┥				_			+	
\vdash	Key Election Dates	1				+ +		+				┽┦┩┼											+	+++	+	+	+
\vdash	Identify Campaign leadership Team	+						+			++	++++		+++		++++	+ $+$	++++	+++								+
	Finance Team			1		1 1					+																+
	Endorsements Team																										
	Fundraising Team																										
	Visibility Team																										
							-																				

	New Truckee Library Master Timeline					-24		ct-24	Nov-2		Dec-			n-25		Feb-2		Mar		Apr-2		May-25		Jun-25		Jul-2			ıg-25
		Task key:	Date k	key:	wk1 wk2	wk3 wk	4 wk1 wk	c2 wk3 wk4 wk	1 wk2 wl	k3 wk4 v	vk1 wk2 v	vk3 wk4 v	wk1 wk2	2 wk3 w	k4 wk1	wk2 w	k3 wk4 w	k1 wk2	wk3 wk4	wk1 wk2 w	k3 wk4 v	vk1 wk2 wk3	wk4 wk	l wk2 wł	3 wk4 wl	k1 wk2 w	k3 wk4	wk1 wk	2 wk3 wl
5	Building Design																												
	Part 1 (SD-50% DD)																												
	Site Survey			20/2024																									
	Schematic Design (SD)			/29/2024																									
	SD Cost Estimate		12/2	/20/2024																									
	Design Development: Site/Arch (DD)		3/1	14/2025										-															
	CEQA- Studies (RFP)		9/1	13/2024																									
	Special Studies- Authorization Required		9/2	27/2024																									
	Special Studies Prepared																												
	Traffic Study																												
	CEQA- Processing																												
	Town Development Permit Approval																												
	Part 2																												
	Design Development: Arch/Engineering		2-3 months																										
	Construction Documents		3-4 months																										
	Permitting		4-6 months																										
	Bidding		2-3 months																										
	Construction		18-24 months																										
6	County Board of Supervisors																											_	
	Establish budget unit to fund through the JPA	NevCo																											
	Draft document for transfer of funds	NevCo	9/1	16/2024																									
	Load into Legistar	NevCo	9/2	23/2024																									
	BOS approval of transfer funds from Library Measure A to																												
	JPA	NevCo	10/	/8/2024																									
	Final draft CFD Initiation letter/Review with CoCo	NevCo	12/	/30/2024																									
	Load CFD into Legistar	NevCo	1/0	6/2025																									
	BOS approval of CFD Initiation Letter (fallback date 2/11/25) NevCo	1/2	21/2025																								_	
	Final draft ROI Initiation letter/Review with CoCo		3/3	/3/2025																									
	Load ROI into Legistar		3/1	10/2025																									
	BOS approval of ROI Initiation Letter		3/2	25/2025																									
	Final draft ROF Initiation letter/Review with CoCo		5/5	/5/2025																									
	Load ROF into Legistar		5/1	12/2025																									
	BOS approval of ROF Initiation Letter			27/2025																						++	+		
7	Town of Truckee Council																										11		
	Counsel approval of CFD Initiation Letter																										+		
-	and the second sec																									++	+-+	-+	