



Date: 1/28/2025

Honorable Mayor and Council Members:

Author and title: Riley Powers, Assistant Engineer

Title: **Mobility Hub Phase 1 Project (C1820) - Notice of Completion**

Jen Callaway, Town Manager

Recommended Action: Authorize the Public Works Director/Town Engineer to file the Notice of Completion with the Nevada County Recorder for the Mobility Hub Phase 1 Project, C1820.

Discussion: On June 27, 2023, Council awarded Truckee Railyard Mobility Hub Phase 1 Project (C1820) construction contract to Burdick Excavating Company. The project, which was substantially completed as of January 2, 2025, was constructed to facilitate the relocation of the primary Tahoe Truckee Area Regional Transit (TART) Hub from the Truckee Depot to the Truckee Railyard, consistent with the Railyard Master Plan, 2018 Eastern Nevada County Short Range Transit Development Plan, and Truckee Transit Center Relocation Feasibility Study. The project included the construction of a bus loop with bus bay terminals, transit shelters, a public restroom, and various amenities such as benches, lighting, shade structures, bike racks, bike fix-it station, and trash/recycling receptacles. While a majority of the project was completed in 2023, delays in the delivery and installation of the restroom meant the project was not substantially complete until the 2024 construction season.

All bid items have been completed to the satisfaction of the Town, except for work to repair defective pavement sections that arose during the contract term. The pavement repairs will be completed in the Spring or early Summer of 2025 when the temperature is appropriate for paving operations. The pavement repairs are accounted for in the estimated actual budget for FY24/25, as shown in the table in the Fiscal Impact section below.

Priority:

<input type="checkbox"/> Enhanced Communication	<input checked="" type="checkbox"/> Climate and Greenhouse Gas Reduction	<input type="checkbox"/> Housing
<input checked="" type="checkbox"/> Infrastructure Investment	<input type="checkbox"/> Emergency and Wildfire Preparedness	<input checked="" type="checkbox"/> Core Service

Fiscal Impact: The original amount of Burdick's contract was \$2,638,550.50 plus a \$263,855 (10%) contingency for a total authorized contract expenditure amount of \$2,902,405.50. The total construction contract expenditure is estimated to be \$2,555,556, which is \$346,849.50 less than the total authorized amount.

The total estimated cost of the construction-related expenditures (construction contract, utilities, materials testing, and inspection services) is \$2,769,385. The following table contains the Fiscal Year 2023/2024 adopted project budget and estimated construction-related expenditures for FY23/24 and FY24/25 from each funding source through project completion:

Funding Source	FY 23/24 Adopted Budget	Actual FY23/24	Estimated Actual FY24/25	Total Expenditures	Project Cost Savings
General Fund	\$ 816,474.00	\$ 393,226.00	\$ 118,185.00	\$ 511,411.00	
Affordable Housing and Sustainable Communities (AHSC)	\$ 833,454.00	\$ 875,000.00	\$ -	\$ 875,000.00	
SB1-Local Partnership Program (LPP)	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 400,000.00	
SB1-Local Streets and Roads Program (LSRP)	\$ 486,800.00	\$ 486,800.00	\$ -	\$ 486,800.00	
State of Good Repair (SGR)	\$ 165,678.00		\$ 165,678.00	\$ 165,678.00	
State Transit Assistance (STA)	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00	
CRRSAA			\$ 80,496.00	\$ 80,496.00	
Total Project Construction Cost and Savings	\$ 2,952,406.00	\$ 2,405,026.00	\$ 364,359.00	\$2,769,385.00	\$ 183,021.00

Note that because of delays primarily associated with the restroom installation, a portion of the project construction expenditures occurred in Fiscal Year 2024/2025, for which there is no adopted budget. However, because the budget for these expenditures were budgeted but not expended in Fiscal Year 2023/2024, there is adequate overall project budget to fund the construction. Staff recommends reconciling the project budget with the actual expenditure amounts as part of the FY25/26 Capital Improvement Program budget development.

Public Communication: In addition to the public posting of this agenda and associate staff report, staff will file the Notice of Completion with the Nevada County Recorder's Office.

Attachments:

Attachment A: Notice of Completion Form