

Attachment 1. Partner Agency Cost Breakdown

	Agency	Request SQ Mile	% of total area	Total Cost	% of Total Cost
<u>ORIGINAL PROJECT COSTS</u>	North Tahoe PUD	6.50	3.5%	\$8,020.31	6.13%
	Northstar CSD	18.01	9.7%	\$13,746.87	10.51%
	Tahoe City PUD	35.57	19.1%	\$22,478.45	17.18%
	Truckee Donner PUD	45.50	12.5%	\$16,392.47	12.53%
	Town of Truckee	34.00	12.5%	\$16,392.47	12.53%
	Truckee Sanitary District	39.00	12.5%	\$16,392.47	12.53%
	Truckee Tahoe Airport District	6.00	3.2%	\$7,771.64	5.94%
	Truckee Fire Protection District	125.00	26.9%	\$29,655.30	22.66%
		Totals			\$130,850.00