



Date: June 14, 2022

Honorable Mayor and Council Members:

Author and title: Nola Mitchell, Associate Engineer

Title: Approval of Road Repair and Accountability Act Local Streets and Roads Funding for the West River Street Streetscape Improvement Project

Approved By: _____ Jen Callaway, Town Manager

Recommended Action: Council adopt Resolution 2022-32 to identify the West River Street Streetscape Improvement Project to receive Road Repair and Accountability Act funding.

Discussion: On April 28, 2017, the Governor signed Senate Bill (SB) 1, which is also known as the Road Repair and Accountability Act of 2017. To address basic road maintenance, rehabilitation, and critical safety needs on both the state and local road system, SB 1 increases fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees.

According to the Road Repair and Accountability Act of 2017, 2022 Local Streets and Roads Funding Annual Reporting Guidelines, the State Controller (Controller) deposits various portions of this funding into the Road Maintenance and Rehabilitation Account (RMRA). A percentage of this RMRA funding is apportioned by formula to eligible cities by the California Transportation Commission through the Local Streets and Roads Program (LSRP). The Town has either received or is expected to receive the following RMRA/LSRP funding:

- FY 17/18: \$94,807.61 (Actual)
 - FY 18/19: \$279,983.48 (Actual)
 - FY 19/20: \$287,579.32 (Actual)
 - FY 20/21: \$298,318.79 (Actual)
 - FY 21/22: \$321,236.00 (Estimated, \$267,247.19 already received)
 - FY 22/23: \$359,023.00 (Estimated)
- TOTAL: \$1,640,948.20**

To date, the Town has spent \$224,832.91 of these funds on the 2018 Slurry Seal project, \$295,270.26 on the Coldstream Road Culvert Replacement project (C1607), and \$124,167.61 on the 2020 Paving and Drainage Project (C2002). In addition, \$270,000 is currently included in the FY 21/22 budget for the 2021 Paving and Drainage project. Therefore, at the end of FY 21/22, the balance will be \$367,654.42 (assuming the remaining \$53,988.81 in estimated revenue is received). In FY 22/23, staff estimates that \$726,677.42 will be available (assuming all estimated amounts are received).

The Council adopted resolutions in the past that identified the annual Slurry Seal Projects, annual Paving Projects, the Coldstream Culvert Replacement Project, and the West River Streetscapes Project to receive FY 17/18, 18/19, 19/20, 20/21, and 21/22 Road Repair and Accountability Act funding. Unspent funds from previous fiscal years can be spent on other projects so long as they meet the program guideline. In order for the Town of Truckee to receive its FY 22/23 appropriated funds, the Town must submit the following to the California Transportation Commission (CTC) by July 1, 2022:

- A list of projects proposed to be funded with these funds (including a description, location, schedule, and estimated useful life of the improvement).
- A resolution adopted by the Council approving the project list.

Section 2030 of the California Streets and Highways Code identifies eligible project types and states funds “shall be prioritized for expenditure on basic road maintenance and road rehabilitation projects, and on critical safety projects.” Below is the list of eligible project types:

- (A) Road maintenance and rehabilitation.
- (B) Safety projects.
- (C) Railroad grade separations.
- (D) Complete street components, including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and stormwater capture projects in conjunction with any other allowable project.
- (E) Traffic control devices.

The State guidance recommends that agencies identify projects that will likely use the funds in the coming fiscal year. However, adoption of this project list does not preclude the Town from spending the funds on additional projects. If additional projects are identified, they can be added when the expenditure report is submitted after the end of the fiscal year. Staff is recommending the funds be made available for one project:

- **West River Street Streetscape Improvement Project (C1703).** While RMRA/LSRP funds are not currently budgeted to this project, listing this as a potential project will make the funds available to potentially fill future funding gaps.

Staff recommends the Council adopt the attached Resolution 2022-32 (**Attachment A**) that would identify this project to receive Road Repair and Accountability Act funding.

Priority:

<input type="checkbox"/> Enhanced Communication	<input checked="" type="checkbox"/> Climate and Greenhouse Gas Reduction	<input type="checkbox"/> Housing
<input checked="" type="checkbox"/> Infrastructure Investment	<input type="checkbox"/> Emergency and Wildfire Preparedness	<input checked="" type="checkbox"/> Core Service

Fiscal Impact: Once approved, the West River Street Streetscape Improvement Project (C1703) will be eligible to receive the expected \$359,023 of Road Repair and Accountability Act funding in FY 22/23. This is in addition to unspent Road Repair and Accountability Act funds from previous fiscal years, which would also be available. Unspent funds from previous fiscal years would also be eligible for expenditure on these projects. The RMRA funds are distributed on a monthly basis similar to other Gas Tax funds.

Public Communication: None beyond this staff report and a website posting regarding the proposed recommendation.

Attachments:

Attachment A: Draft Resolution 2022-32 including project description.