



Date: June 14, 2022

Honorable Mayor and Council Members:

Author and title: Alfred Knotts, Transit Program Coordinator

Title: Fiscal Year 22/23 Request of Transportation Development Act Funds from the Nevada County Transportation Commission

Approved By: _____ Jen Callaway, Town Manager

Recommended Action: The Town Council adopt Resolutions 2022-37 and 2022-38 requesting the Nevada County Transportation Commission allocate Transportation Development Act (TDA) Funds for FY 2022/23 for the Truckee Tahoe Area Regional Transit operations.

Discussion: For reference, there are two sources of TDA (transit) funds; Local Transportation Funds (LTF) generated by a one-fourth cent statewide sales tax and State Transit Assistance Funds (STA) derived from sales tax on gasoline. These funds are collected by the State and returned to the NCTC who administers and disburses the funding per the California Public Utilities Code.

On May 18, 2022, the Nevada County Transportation Commission (NCTC) adopted the Findings of Apportionment of Transportation Development Act (TDA)/Local Transportation Fund (LTF) funds for FY 22/23 based on the determination of populations from the California Department of Finance. LTF funds are generated by a one-fourth cent statewide sales tax, returned to the county of origin, and allocated based on population. Nevada County Auditor-Controller utilizes the State information to estimate LTF funding apportionments for the ensuing year. The estimated FY 22/23 LTF funding allocation for the Town of Truckee is \$541,953.14.

NCTC has also received estimates of State Transit Assistance (STA) funding (derived from sales tax on gasoline), which identifies the Town’s allocation is approximately \$428,921 for FY 22/23 formulaic allocation based on population. Between the LTF and STA funding requests, this amounts to \$970,875 in total TDA funds being requested.

It should be noted that there is a balance of approximately \$1,042,016 in LTF funds held by NCTC in reserve to cover a six (6) month operating period should the Town require.

Priority:

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| <input type="checkbox"/> Enhanced Communication | <input checked="" type="checkbox"/> Climate and Greenhouse Gas Reduction | <input type="checkbox"/> Housing |
| <input checked="" type="checkbox"/> Infrastructure Investment | <input type="checkbox"/> Emergency and Wildfire Preparedness | <input checked="" type="checkbox"/> Core Service |

Fiscal Impact: The total LTF and STA claims of \$970,875 will provide continued support for operations of TART services. These revenue sources are identified in the draft FY 2022/23 Transit Budget.

Public Communication: This Staff Report and the NCTC TDA Allocations Staff Report presented to the NCTC on May 18, 2022.

Attachments:

Attachment A: Resolution 2022-37

Attachment B: Resolution 2022-38