

Town of Truckee
BUDGETING SOFTWARE - VENDOR EVALUATION SUMMARY



BUDGET (BGT)	Aclarian, LLC Software	ClearGov Software	GovDollars Consulting Software	IGM Technology Software
BGT - REQUIREMENTS % of total BGT Requirements (473) met by vendor without customizations. The total number of BGT requirements is divided by the vendor's "S" responses on requirements.	72.09%	92.60%	41.44%	96.62%
BGT - SYSTEM DEMOS The vendor's demo score is a percentage of the total points possible (60) based on the provided demo scripts.	-	83.06%	-	63.33%
REFERENCE CALLS The vendor's reference call score is the average of all available scores calculated as a percentage of the total points possible (5).	-	86.67%	-	60.00%
COST Vendor's projected 3-year (Aclarian & ClearGov) or 5-year (GovDollars & IGM Technology) grand total cost.	\$190,565.00	\$228,293.00	\$208,182.00	\$201,500.00
COST SCORE Cost scoring determined by the Truckee Selection Committee.	-	73.33%	-	86.64%
SHORTLIST The vendor's shortlist score is a percentage of the total points possible (25) as determined by the selection committee.	28.84%	89.84%	16.56%	86.64%
TOTAL (out of 5.00)	1.01	4.25	0.58	3.93

Town of Truckee

VENDOR EVALUATION SUMMARY - SYSTEM DEMOS

Summary calculation is based on the vendor's demo score, which is a percentage of the total points possible (60) from the provided demo scripts.



Scoring		
1	Poor	Vendor failed to meet system requirements in the functional area.
2	Fair	Vendor met minimum system requirements in the functional area.
3	Good	Vendor met system requirements in the functional area.
4	Very Good	Vendor exceeded system requirements in the functional area.
5	Excellent	Vendor far surpassed system requirements in the functional area.

BGT	User Interface	Workflow	Document Management	Budget Development	Budget Maintenance	Budget Management	Budget Control	Budget Forecasting	Budget Book	Reporting	Integration	Security	Total
ClearGov	4	4.333	4.5	4.167	3.667	4.167	4.5	4	4.833	4.667	3.5	3.5	49.834
IGM Technology	3	2.833	3	3.333	3	3.167	3.167	3	3.833	3.333	3	3.333	37.999





Town of Truckee
VENDOR EVALUATION SUMMARY - REQUIREMENTS

Summary calculation is based on the % of total BGT requirements met by vendor without customizations. The total number of requirements is divided by the vendor's Critical "S" responses on requirements.

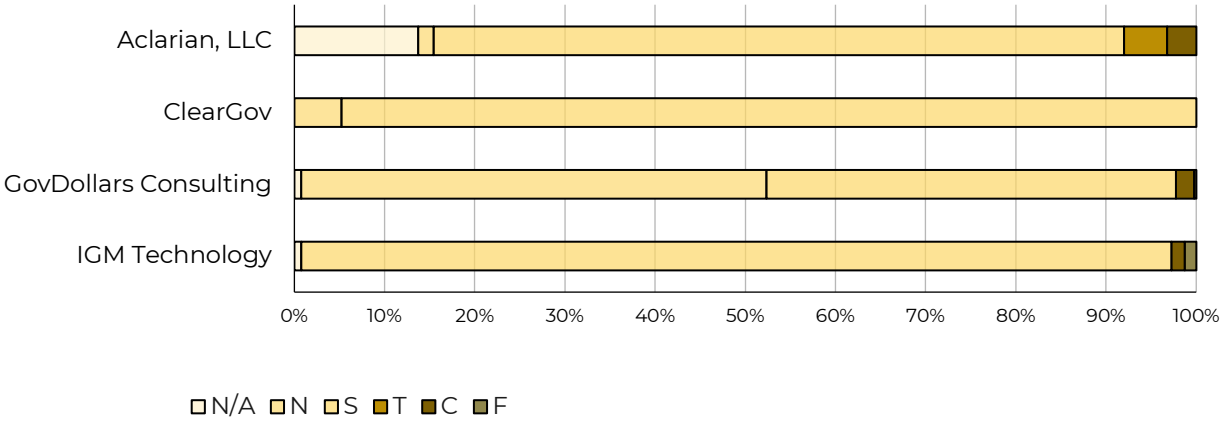
Response	Description
N/A	No Answer: Vendor did NOT provide a response
N	No: Feature/Function cannot be provided.
S	Standard: Feature/Function is included in the current software release
T	Third Party: Feature/Function is not included in the current software release
C	Customization: Feature/Function is not included in the current software release
F	Future: Feature/Function will be available in the future

		BGT			
		Aclarian, LLC	ClearGov	GovDollars Consulting	IGM Technology
CRITICAL	N/A	55	0	3	3
	N	7	21	207	0
	S	307	380	182	387
	T	19	0	0	0
	C	13	0	8	6
	F	0	0	1	5
		401	401	401	401

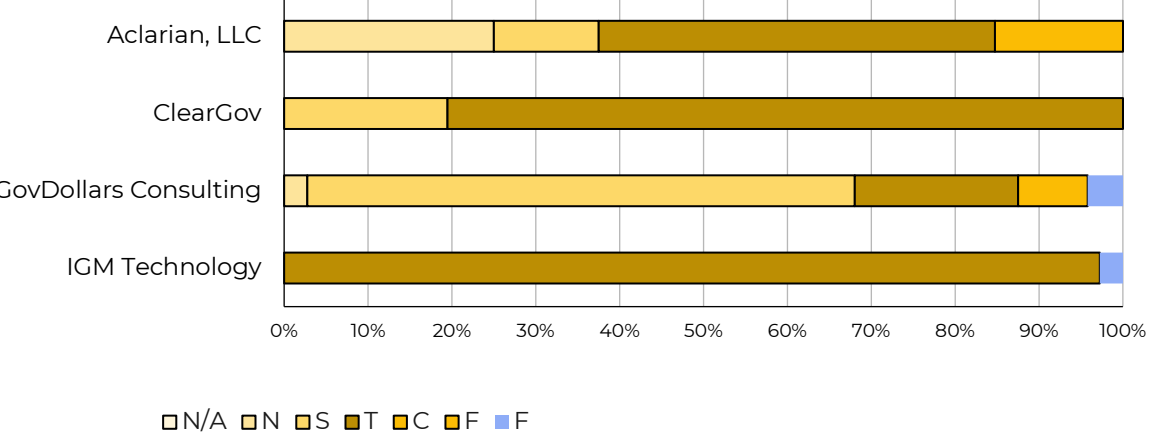
		BGT			
		Aclarian, LLC	ClearGov	GovDollars Consulting	IGM Technology
DESIRE	N/A	18	0	2	
	N	9	14	47	0
	S	34	58	14	70
	T	0	0	0	0
	C	11	0	6	0
	F	0	0	3	2
		72	72	72	72

		BGT			
		Aclarian, LLC	ClearGov	GovDollars Consulting	IGM Technology
TOTAL	N/A	73	0	5	3
	N	16	35	254	0
	S	341	438	196	457
	T	19	0	0	0
	C	24	0	14	6
	F	0	0	4	7
		473	473	473	473

BGT - Critical



BGT - Desired



BGT - Total

