

Attachment B



April 18, 2024

Becky Bucar
Assistant Public Works Director
Town of Truckee
10183 Truckee Airport Road
Truckee, California 96161

Re: TSSA-1 Funds Annual Discussion

Dear Becky,

On behalf of the Tahoe Donner Board of Directors, please accept this letter as a response to your presentation to the Tahoe Donner Board of Directors relating to the annual reporting on project updates, status, and eligible uses of the Truckee Special Service Area-1 (TSSA-1) funds. We thank you for your time and consideration of the discussions throughout the year and annually at the March Tahoe Donner Board of Directors meeting.

The purpose of this letter is to provide the Town of Truckee (Town) staff and Town Council with several requests and recommendations for consideration during the 2024/2025 Town of Truckee budget process.

The Tahoe Donner Board of Directors reviewed the correspondence dated March 20, 2024. The Board of Directors also discussed these subjects during a regularly scheduled Board of Directors meeting on March 29, 2024. As a result of that review and discussion, for the Town's consideration the Tahoe Donner Board recommends of the following concerning the future use of the TSSA-1 funds:

FY 24/25 TSSA-1 Contribution

Tahoe Donner requests that the Town of Truckee maintain the current assessment level and previously established eligible uses for the TSSA-1 fund, while also maintaining an equitable funding level of overall Town of Truckee pavement management.

Uses of TSSA-1 Fund

In addition to the three uses identified in the town's March 20, 2024 letter to the Tahoe Donner Board of Directors, Tahoe Donner requests that the following three uses be added to the list of allowable TSSA-1 uses:





1. Emergency Preparedness Infrastructure Improvement: Permit TSSA-1 funds to be used to support the planning and development of improved emergency preparedness infrastructure, including improved emergency access and egress infrastructure, benefiting the Tahoe Donner community.
2. Roadway Safety Infrastructure Improvement: Permit TSSA-1 funds to be used for the planning and development of traffic safety infrastructure benefiting the Tahoe Donner community.
3. External Agency Partnerships and Additional Resources: Formally continue to support the Town / TDA reimbursement partnership model initiated with the Alder Creek Road Parking Project in 2011 whereby Tahoe Donner self-performs Capital Improvement Projects eligible for TSSA-1 funds projects on behalf of the Town expanding the Town's resources and achieving Tahoe Donner's objectives for improved services and benefits to the subdivision.

FY 24/25 Special Projects

Tahoe Donner Board of Directors supports the two FY 24/25 special projects identified in the town's March 20, 2024 correspondence:

1. Annual Paving and Drainage Projects
2. Tahoe Donner Trail (C2317)

As reported in the Town's correspondence, there continues to be a surplus balance of the TSSA-1 funds. Therefore, in addition to the two special projects identified above, the Tahoe Donner Board of Directors requests that the town consider adding the projects listed in priority order below as additional special projects eligible for TSSA-1 funding support in FY 24/25.

1. Alternative Emergency Egress/Access Feasibility Study: Request funding on a reimbursement basis for Tahoe Donner to undertake a feasibility study for alternative emergency egress and access to the Tahoe Donner subdivision, including reconsideration of the Trout Creek trail, and other unidentified alternatives. Alternatives should satisfy the minimum standards necessary to serve as an emergency egress and access for Tahoe Donner. Tahoe Donner believes that this study is achievable if prioritized for FY 24//25 through partnership efforts between Tahoe Donner, the Town, and adjacent landowners.
2. Roadway Safety and Emergency Preparedness Infrastructure Improvement: Request appropriate funding for roadway safety and emergency preparedness measures including but not limited to, increased striping, expanded defensible space around studied congestion areas during evacuation modeling, evacuation signage, and traffic cameras.





Tahoe Donner's objective for these additional special projects is to identify and implement emergency preparedness infrastructure improvements that will contribute to a minimum 30% decrease in evacuation model times.

Future Funding: Pioneer Trail & Bridge Street Extension

Looking beyond FY 24/25 to the 5-Year CIP Budget included with the town's March 20, 2024 correspondence as Exhibit A, Tahoe Donner requests that:

1. The town continue to include the Pioneer Trail and Bridge Street Extension project in the 5-Year CIP.
2. That FY 26/27 TSSA-1 funding continue to be included to support public opinion polling efforts related to the Pioneer Trail and Bridge Street Extension project.

Thank you for your efforts to continue to engage the Board and secure its perspective on this matter. This correspondence is expected to be included as information in the Town Council's deliberation on TSSA-1's 2024/2025 year. Please contact me should you have any questions.

Sincerely,

ANNIE ROSENFELD
General Manager

Cc: Tahoe Donner Board of Directors
Town of Truckee Town Council Members

