

# Attachment C

<b>Tahoe Donner Third Emergency Egress Feasibility Study (DRAFT)</b>	<b>C2513</b>
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**PROJECT CATEGORY:** Studies & Plan Updates

**RESPONSIBLE DEPARTMENT:** Public Works - Engineering

**PROJECT BEGIN DATE:** FY 24/25 **ESTIMATED COMPLETION:** FY 26/27

**PROJECT DESCRIPTION:**

Feasibility study to evaluate 3-5 alternatives that would provide emergency access to the Tahoe Donner Subdivision. Study would be lead by the Tahoe Donner Association through a reimbursement agreement with the Town.

**REASON FOR OR BENEFITS OR PROJECT:**

Evaluate options to provide emergency access to reduce evacuation times.

**OPERATIONAL COST IMPACTS**

To be determined.

<b>FUNDING SOURCES</b>	<b>CUMULATIVE TOTAL THRU FY 22/23</b>	<b>FY 23/24 AMENDED BUDGET</b>	<b>FY 23/24 ESTIMATED ACTUAL</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>ESTIMATED AFTER FY 28/29</b>	<b>TOTAL</b>
Tahoe Donner TSSA Fund	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

<b>EXPENDITURES</b>	<b>CUMULATIVE TOTAL THRU FY 22/23</b>	<b>FY 23/24 AMENDED BUDGET</b>	<b>FY 23/24 ESTIMATED ACTUAL</b>	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>ESTIMATED AFTER FY 28/29</b>	<b>TOTAL</b>
Feasibility Study	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>