



Date: May 14, 2024

Honorable Mayor and Council Members:

Danielle LaPointe, Transportation Program Analyst

Title: Fiscal Year 2023/24 Claim for Transportation Development Act State Transit Assistance Funds from the Nevada County Transportation Commission

Jen Callaway, Town Manager

Recommended Action: Council adopt Resolution 2024-22 requesting an allocation from the Nevada County Transportation Commission of Transportation Development Act Funds for Fiscal Year (FY) 2023/24 for State Transit Assistance Operating and Capital funds to provide funding for Microtransit Operations and specified Transit capital projects, as indicated in the approved FY23/24 Transit budget.

Discussion: The Town's Public Transit Program is primarily funded by the Transportation Development Act (TDA) through Local Transportation Funds (LTF) and State Transit Assistance (STA) Capital Funds. The Nevada County Transportation Commission (NCTC) receives the TDA funds on the Town's behalf as the designated Regional Transportation Planning Agency. The Town is required to submit claims to NCTC requesting allocation of the funds.

During the FY23/24 Town budgeting process, Staff identified \$810,000 in Transportation Development Act (TDA) funds in the form of STA Funds. These funds are held by the NCTC and made available to the Town as part of a claim process when a demonstrated transit need is identified.

To support the construction of the Railyard Mobility Hub, preliminary design of the Public Service Center, Transit Facility Expansion, project development activities for the Riverview EV Infrastructure project, as well as the FY23/24 TART Connect microtransit program, staff is requesting to claim STA Funds in the amount of \$810,000 as identified in the CIPs.

Per TDA regulations, staff has prepared a TDA Claim Form and associated supporting documentation, including Resolution 2024-22 to claim the \$810,000 as identified in the Transit budget. To facilitate this release of additional STA funds, NCTC also needs to take action by authorizing this Claim. This action is scheduled for consideration by the NCTC as part of their regularly scheduled meeting to be held on May 15, 2024.

Priority:

<input type="checkbox"/> Enhanced Communication	<input checked="" type="checkbox"/> Climate and Greenhouse Gas Reduction	<input type="checkbox"/> Housing
<input checked="" type="checkbox"/> Infrastructure Investment	<input type="checkbox"/> Emergency and Wildfire Preparedness	<input checked="" type="checkbox"/> Core Service

Fiscal Impact: The TDA Claim of STA Funds (Attachment B) will result in the encumbrance of \$810,000 and will fund construction of Phase 1 of the Railyard Mobility Hub (C1820), project development activities for the Public Service Center-Transit Facility Expansion project (C2404) and the Riverview EV Infrastructure project (C2419), as well as operations for the TART Connect microtransit program (C2313). These funds are captured as both "Revenues" and "Expenditures" in the FY 23/24 portion of the Transit Budget.

Public Communication: None besides the posting of the Council Agenda and this Staff Report.

Attachments:

Attachment A: Resolution 2024-22

Attachment B: TDA Claim Form