



Date: May 27, 2025

Honorable Mayor and Council Members:

Author and Title: Blake Kloczl, Engineering Technician II, and Scott Mathot, Senior Engineer

Title: **Budget Amendment for Miscellaneous Curb and Gutter Replacement Project (C1508)**

Jen Callaway, Town Manager

Recommended Action: Council to amend the adopted Miscellaneous Curb and Gutter Replacement Project (C1508) budget to increase the total Fiscal Year 24/25 project budget from \$25,000 to \$35,000 as outlined in this staff report.

Discussion: Town Engineering Staff conduct Townwide sidewalk condition inspections every 3 years, with the most recent inspections occurring in 2023. Inspections identify sidewalk areas that do not meet Public Right-of-Way Accessibility Guidelines. Per California Streets and Highways Code Sections 5610-5618 and Town of Truckee Ordinance 2010-03, adjacent private property owners are required to maintain the sidewalks along their frontage.

When sidewalk deficiencies are identified, staff also inspect the adjacent curb, gutter, and curb ramps, which are typically the responsibility of the Town to maintain, to determine if improvements in conjunction with the sidewalk repairs are necessary. If so, the Town typically coordinates with private property owners to repair Town-maintained infrastructure using the same contractor for a more cost-effective approach.

Since 2015, Town Council has funded the annual Miscellaneous Curb and Gutter Replacement Project (C1508) to provide funding for the Town to perform curb and gutter maintenance, including work associated with sidewalk replacement coordination. Expenditures for this work vary year-to-year depending on maintenance needs.

In FY 24/25, Town Engineering Staff have been coordinating with multiple private property owners to bring sidewalks and adjacent Town-maintained infrastructure into compliance. The culmination of these projects in FY 24/25 requires additional funding beyond the adopted Miscellaneous Curb and Gutter Replacement Project (C1508) budget. To complete these projects, Staff are recommending a \$10,000 budget increase to the CIP budget utilizing Measure V sales tax funds.

<input type="checkbox"/>	Enhanced Communication	<input type="checkbox"/>	Climate and Greenhouse Gas Reduction	<input type="checkbox"/>	Housing
<input checked="" type="checkbox"/>	Infrastructure Investment	<input type="checkbox"/>	Emergency and Wildfire Preparedness	<input type="checkbox"/>	Core Service

Fiscal Impact: This budget amendment would increase the FY 24/25 Curb and Gutter Replacement Project (C1508) from \$25,000 to \$35,000 using Measure V sales tax funds. There is adequate Measure V sales tax fund balance to fund this budget amendment.

Public Communication: None beyond this staff report.

Attachments: None