

# TOWN OF TRUCKEE 2025-27 COUNCIL PRIORITIES

INVEST IN **KEY INFRASTRUCTURE,**  
**COMMUNITY CONNECTIVITY,**  
**& ECONOMIC VITALITY**

ACTIVELY SUPPORT  
THE DEVELOPMENT OF  
**WORKFORCE HOUSING**

ENHANCE  
**COMMUNICATION**  
**& PUBLIC**  
**OUTREACH**

ENHANCE  
PARTNERSHIPS  
& INVESTMENT  
FOR **EMERGENCY**  
**PREPAREDNESS**  
INCLUDING  
WILDFIRE  
READINESS,  
MITIGATION  
& RECOVERY

REDUCE GREENHOUSE  
GAS EMISSIONS &  
BECOME A LEADER IN  
**ENVIRONMENTAL SUSTAINABILITY**





## EMERGENCY PREPAREDNESS & RECOVERY

Goal 1: Emergency Evacuation.

Goal 2: Disaster Preparedness.

Goal 3: Disaster Recovery.

Goal 4: Wildfire Mitigation.

Goal 5: Emergency Operations Center Training.

Goal 6: Community Preparedness.



## ENVIRONMENTAL SUSTAINABILITY

Goal 1: Climate Action Planning

Goal 2: Reduce Greenhouse Gas Emissions.

Goal 3: Reduce Waste and Increase Reuse

Goal 4: Management of Solid Waste Franchise Agreement



## COMMUNICATION & PUBLIC OUTREACH

Goal 1: Implement the Public Art Master Plan and Support the Cultural District.

Goal 2: Implement Inclusion, Diversity, Equity & Accessibility (IDEA) Action Plan.

Goal 3: Transparency and Accessibility of Public Records.

Goal 4: Improve Communications Tools and Resources.

Goal 5: Achieve and Maintain Digital Accessibility Compliance.



## WORKFORCE HOUSING

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Goal 2: Preserve the Existing Housing Stock.

Goal 3: Housing Outreach

Goal 4: Rental Housing Programs.

Goal 5: State Housing Law Compliance.

Goals 6: Town Housing Development & Policy.

Goal 7: Support Housing Solutions for Unhoused.



## KEY INFRASTRUCTURE, CONNECTIVITY & ECONOMIC VITALITY

Goal 1: Enhance Town Information Technology Infrastructure.

Goal 2: Facilities Improvements and Energy Efficiencies.

Goal 3: Roadway, Parking and Intersection Improvements.

Goal 4: Implement Active Transportation Improvements.

Goal 5: Engineering Policy Implementation and Development Support.

Goal 6: Environmental Restoration.

Goal 7: Improve Transit and Transportation Related Services.

Goal 8: Economic Vitality

Goal 9: River Revitalization



## Enhance Partnerships & Investment for Emergency Preparedness Including Wildfire Readiness. Mitigation & Recovery

### Goal 1: Emergency Evacuation

#### Related Goals:



#### Task 1.1 – Complete a town-wide evacuation assessment.

*Description: Hire third party to support a comprehensive evacuation assessment town-wide (excluding Tahoe Donner - see Emergency Preparedness Task 1.2) including subdivision evacuation modeling, egress mapping, identification of constraints, and egress improvement action plan.*

Project Update:

Target Date: FY 26 - Q4

Status:

Lead Dept: Office of Emergency Services

Supporting Departments:

#### Task 1.2 – Support the completion of the Tahoe Donner Emergency Egress Improvement Study (CIP C2513)

*Description: Tahoe Donner was approved to use TSSA-1 Funds to complete a comprehensive evacuation analysis study in line with Emergency Preparedness Task 1.1. Town Staff will support through the scope of work development and project implementation. The Scope of Work was developed in FY25 Q4.*

Project Update:

Target Date: FY 26 – Q2

Status:

Lead Dept: Office of Emergency Services

Supporting Departments:



## Enhance Partnerships & Investment for Emergency Preparedness Including Wildfire Readiness, Mitigation & Recovery

### Goal 2: Disaster Preparedness

#### Related Goals:



#### Task 2.1 – Emergency Operations Center Capability and Resource Enhancements

*Description: Following the installation of new audio and visual equipment in the EOC, install needed signage, storage, maps and job aids to complete the EOC upgrade.*

Project Update:

Target Date: FY 26 – Q1

Status:

Lead Dept: Office of Emergency Services

Supporting Departments:

#### Task 2.2 – Town Data Accessibility and Resilience with Box

*Description: Move to Box for Enterprise to keep the Town's data secure and accessible during any disruption. With automatic backups, file versioning, and secure access from anywhere, departments can continue working together seamlessly while ensuring critical information is protected and quickly recoverable.*

Project Update:

Target Date: FY 26 – Q1

Status:

Lead Dept: Information Technology

Supporting Departments:



## Enhance Partnerships & Investment for Emergency Preparedness Including Wildfire Readiness, Mitigation & Recovery

### Goal 3: Disaster Recovery

#### Related Goals:



#### Task 3.1 – Develop a Comprehensive Debris Management Plan

*Description: In coordination with Keep Truckee Green staff, develop a Debris Management Plan to ensure that disaster debris can be removed and processed in compliance with state and federal regulations for reimbursement.*

Project Update:

Target Date: FY 26 – Q4

Status:

Lead Dept: Office of Emergency Services

Supporting Departments: KTG (400 hours)

#### Task 3.2 – Develop a Comprehensive Disaster Recovery Plan

*Description: As a comprehensive effort to improve recovery abilities and resources, utilize a third-party contractor to develop a disaster recovery plan that staff can use to navigate local, state, and federal recovery programs and requirements.*

Project Update:

Target Date: FY 26 – Q4

Status:

Lead Dept: Office of Emergency Services

Supporting Departments:



## Enhance Partnerships & Investment for Emergency Preparedness Including Wildfire Readiness, Mitigation & Recovery

### Goal 3: Disaster Recovery

#### Related Goals:



#### Task 3.3 – Develop a Community Disaster Recovery Roadmap

*Description: As a partner document to Emergency Preparedness Task 3.2, develop a roadmap which will identify improved efficiencies for both public and private recovery, reconstruction, and redevelopment including permitting processes and programs, and recovery resources available for community members.*

Project Update:

Target Date: FY 26 – Q4

Status:

Lead Dept: Office of Emergency Services

Supporting Departments:

#### Task 3.4 – Full Technology Disaster Recovery Planning, Ensuring Business Continuity and Rapid Recovery from Disruptions Across Systems

*Description: Develop comprehensive disaster recovery plans that cover both site-to-site infrastructure connectivity and the new world ERP system. The plan includes rigorous testing and validation to ensure that, during an emergency, critical services remain operational, and recovery processes minimize downtime.*

Project Update:

Target Date: FY 26 – Q2

Status:

Lead Dept: Information Technology

Supporting Departments:



## Enhance Partnerships & Investment for Emergency Preparedness Including Wildfire Readiness, Mitigation & Recovery

### Goal 4: Wildfire Mitigation

#### Related Goals:



#### Task 4.1 – Fire Adapted Landscaping and Revegetation Standards

*Description: Review current Development Code standards for consistency with State law and modify for consistency. A Notice of Interest for a FEMA Hazard Mitigation Program Grant was submitted in May 2025 to review and recommend wildfire-related codes and standards. If CalOES approves the notice of interest, Staff can submit a sub application in September 2025.*

Project Update:

**Target Date:** FY 27

**Status:**

**Lead:** Planning

**Supporting:** Office of Emergency Services

#### Task 4.2 – Fire Adapted Building and Development Code Standards

*Description: Review current Development Code standards for consistency with State law and modify for consistency. A Notice of Interest for a FEMA Hazard Mitigation Program Grant was submitted in May 2025 to review and recommend wildfire-related codes and standards. If CalOES approves the notice of interest, Staff can submit a sub application in September 2025.*

Project Update:

**Target Date:** FY 27

**Status:**

**Lead:** Planning & Building

**Supporting:** Office of Emergency Services





## Enhance Partnerships & Investment for Emergency Preparedness Including Wildfire Readiness, Mitigation & Recovery

### Goal 4: Wildfire Mitigation

#### Related Goals:



#### Task 4.3 – Home Hardening Incentive Program

*Description: Based on updated fire adapted building and development code, and landscaping and revegetation standards, identify parcel-level incentive projects, funding thresholds and needs.*

Project Update:

**Target Date:** FY 27

**Status:**

**Lead:** Office of Emergency Services

**Supporting:**

#### Task 4.4 – Townhall Defensible Space Improvements

*Description: Dependent on grant funding cycles and availability. Support defensible space upgrades around Town Hall and the police department to improve survivability during a vegetation fire.*

Project Update:

**Target Date:** FY 26 – Q4

**Status:**

**Lead:** Office of Emergency Services

**Supporting:**

#### Task 4.5 – Defensible Space Ordinance

*Description: Continue to provide assistance to the Truckee Fire Protection District through their defensible space ordinance update and ensure state defensible space requirements are in place, as required by Gov Code Section 51182.*

Project Update:

**Target Date:** FY 26 – Q2

**Status:**

**Lead:** Office of Emergency Services

**Supporting:** Planning & Engineering





## Enhance Partnerships & Investment for Emergency Preparedness Including Wildfire Readiness, Mitigation & Recovery

### Goal 4: Wildfire Mitigation

#### Related Goals:



#### Task 4.6 – Roadway Vegetation Management Project

*Description: Perform defensible space work along various roadways in Truckee. Project will be led and funded by Nevada County OES, with Town Engineering support.*

Project Update:

**Target Date:** Start: Fall 2026, Est Completion: Fall 2027

**Status:**

**Lead:** Public Works - Engineering

**Supporting:**

#### Task 4.7 – 2025 Roadway Vegetation Management Project

*Description: Perform defensible space work along main evacuation roadways located on the west end of Donner Lake. Roads include the portion of South Shore Drive, portion of Donner Pass Road, and Donner Lake Road from Donner Pass Road to the Donner Lake Interchange.*

Project Update:

**Target Date:** Start: Spring 2025, Est Completion: Fall 2025

**Status:**

**Lead:** Public Works - Engineering

**Supporting:**

#### Task 4.8 – Tahoe Donner Roadside Vegetation (C2514)

*Description: Perform defensible space work along roadways in Tahoe Donner. This project will be led by Tahoe Donner Association, with support from Town Engineering, and reimbursement to TDA with TSSA-1 funds.*

Project Update:

**Target Date:** Start: Spring 2025, Est Completion: Fall 2025

**Status:**

**Lead:** Public Works - Engineering

**Supporting:**



## Enhance Partnerships & Investment for Emergency Preparedness Including Wildfire Readiness, Mitigation & Recovery

### Goal 3: Wildfire Mitigation

#### Related Goals:



#### Task 4.9 – Annual Roadside Vegetation Management Project

*Description: Perform defensible space work along Town roadways annually. Each year will include a brushing and chipping maintenance component as well as a more substantial effort on select roads that involves tree removal.*

Project Update:

**Target Date:** Start: Spring 2027

**Status:**

**Lead:** Public Works - Engineering

**Supporting:**



## Enhance Partnerships & Investment for Emergency Preparedness Including Wildfire Readiness, Mitigation & Recovery

### Goal 5: Emergency Operations Center Training

#### Related Goals:



#### Task 5.1 – Multi-Jurisdictional EOC Functional Exercise

*Description: Plan, coordinate, and implement a multi-jurisdictional Emergency Operations Center Exercise to test and train the Town's EOP and functional annexes and improve inter-agency coordination and response.*

Project Update:

**Target Date:** FY 26 – Q2

**Status:**

**Lead:** Office of Emergency Services

**Supporting:** All Departments

#### Task 5.2 – Emergency Operations Center Tabletop Exercise

*Description: Hold an annual table top - discussion based - exercised with town staff identified to fill EOC roles.*

Project Update:

**Target Date:** FY 26 – Q1

**Status:**

**Lead:** Information Technology

**Supporting:**



## Enhance Partnerships & Investment for Emergency Preparedness Including Wildfire Readiness, Mitigation & Recovery

### Goal 5: Emergency Operations Center Tracking

#### Related Goals:



#### Task 5.3 – Executive Staff and Elected Officials ICS Training

*Description: Provide training to elected officials and the Town's EOC Policy group to ensure proper role clarity during an EOC activation.*

Project Update:

**Target Date:** FY 26 – Q3

**Status:**

**Lead:** Office of Emergency Services

**Supporting:**

#### Task 5.4 – Emergency Operations Center Staff Section Specific Training

*Description: Hold annual EOC section staff check-ins to onboard new EOC staff and ensure familiarity with likely EOC roles and expectations.*

Project Update:

**Target Date:** FY 26 – Q1

**Status:**

**Lead:** Office of Emergency Services

**Supporting:**



## Enhance Partnerships & Investment for Emergency Preparedness Including Wildfire Readiness, Mitigation & Recovery

### Goal 5: Emergency Operations Center Tracking

#### Related Goals:



#### Task 5.5 – Administrative Services Tabletop Exercise

*Description: Implement quarterly tabletop exercises as part of bi-weekly team meetings to ensure readiness in the event of an emergency.*

Project Update:

**Target Date:** June 2026

**Status:**

**Lead:** Office of Emergency Services

**Supporting:**



## Enhance Partnerships & Investment for Emergency Preparedness Including Wildfire Readiness, Mitigation & Recovery

### Goal 6: Community Preparedness

#### Related Goals:



#### Task 6.1 – Town-wide “Ready Truckee” Mailed Resources

*Description: Identify effective and lasting Ready-Truckee resources to be mailed to all Truckee residences and businesses. Materials should promote information on emergency alerts, evacuation zones & processes, and emergency planning resources*

Project Update:

**Target Date:** FY26 – Q3

**Status:**

**Lead:** Office of Emergency Services

**Supporting:**



# Reduce Greenhouse Gas Emissions & Become a Leader in Environmental Sustainability

## Goal 1: Climate Action Planning

### Related Goals:



#### Task 1.1 – Climate Action Plan Update (CIP 1510)

*Description: Required update to the CAP. May need to include updated mitigation measures in GP. Include development of specific targets for building decarbonization based on revised approach in Existing Building Decarbonization Roadmap.*

Project Update:

**Target Date:** June 2028

**Status:**

**Lead:** Planning

**Supporting:** Keep Truckee Green (KTG) & Community Engagement

#### Task 1.2 – Conduct Annual Municipal Operations GHG Emissions Inventories

*Description: 2040 **General Plan Climate Action Plan Element CAP-11.F** - Complete updated municipal GHG inventory. Conduct annual inventories of greenhouse gas emissions resulting from Town operations to assess progress against adopted goals.*

Project Update:

**Target Date:** June 2027

**Status:**

**Lead:** Keep Truckee Green (KTG)

**Supporting:**

#### Task 1.3 – Support Nevada County Climate Action Plan Development

*Description: Participate in Nevada County Climate Action Plan Steering Committee. Staff time is expected to be limited to 24 hours over approximately 18 months.*

Project Update:

**Target Date:** December 2026

**Status:**

**Lead:** KTG

**Supporting:**





# Reduce Greenhouse Gas Emissions & Become a Leader in Environmental Sustainability

## Goal 1: Climate Action Planning

### Related Goals:



### Task 1.4 – Community Greenhouse Gas Inventory

*Description: 2040 **General Plan Climate Action Plan Element CAP-11.F** - Conduct a 2025 Community-wide Greenhouse Gas Inventory to assess progress towards adopted GHG emissions reduction goals and support a future update of the Climate Action Plan.*

Project Update:

**Target Date:** June 2027

**Status:**

**Lead:** KTG

**Supporting:**

### Task 1.5 – Biomass

*Description: Develop an RFI seeking interest from development teams and operators for a biomass facility which is based off of the work that has been completed as part of the biomass feasibility study and partnerships.*

Project Update:

**Target Date:** June 2026

**Status:**

**Lead:** Assistant Town Manager

**Supporting:** Engineering & KTG



# Reduce Greenhouse Gas Emissions & Become a Leader in Environmental Sustainability

## Goal 2: Reduce Greenhouse Gas Emissions

### Related Goals:



### Task 2.1 – Truckee Weatherization Program

*Description: Continue implementation of a 2-year pilot program to offer no-cost weatherization upgrades for income-qualified households in Truckee.*

Project Update:

**Target Date:** June 2027

**Status:**

**Lead:** KTG

**Supporting:**

### Task 2.2 – Retrofit Incentive Information and Promotion

*Description: Develop a user-friendly online platform for Truckee residents, businesses and contractors to navigate available building decarbonization incentives (including incentives from utilities, local, state and federal sources) and streamline the application processes.*

Project Update:

**Target Date:** December 2025

**Status:**

**Lead:** KTG

**Supporting:**



# Reduce Greenhouse Gas Emissions & Become a Leader in Environmental Sustainability

## Goal 2: Reduce Greenhouse Gas Emissions

### Related Goals:

#### Task 2.3 – Heat Pump Air Conditioning Incentive Program

*Description: Launch a residential incentive program to encourage installation of heat pumps instead of traditional air conditioning units in Truckee homes.*

Project Update:

**Target Date:** December 2025

**Status:**

**Lead:** KTG

**Supporting:** Community Engagement

#### Task 2.4 – Contractor Training on Heat Pump Air Conditioning

*Description: Work with the Climate Transformation Alliance to integrate heat pump air conditioning into local contractor education and training programs.*

Project Update:

**Target Date:** June 2026

**Status:**

**Lead:** KTG

**Supporting:**

#### Task 2.5– Building Decarbonization “Token” Program

*Description: Develop a program that leverages short-term rental "Tokens" as an incentive to encourage voluntary building decarbonization, particularly high-priority electrification measures.*

Project Update:

**Target Date:** June 2026

**Status:**

**Lead:** KTG

**Supporting:**



## Reduce Greenhouse Gas Emissions & Become a Leader in Environmental Sustainability

### Goal 2: Reduce Greenhouse Gas Emissions

#### Related Goals:

#### Task 2.6 – Equitable Funding Strategy

*Description: Develop an equitable funding strategy to identify funding gaps and recommend supplemental funding strategies that can be offered by the Town to support equitable implementation of building decarbonization measures in the Truckee community.*

Project Update:

**Target Date:** June 2026

**Status:**

**Lead:** KTG

**Supporting:**

#### Task 2.7 – Energy Resilience Plan

*Description: Develop an energy resilience plan to identify actionable programs and policies that the Town can implement to improve community resilience to grid outages, support building decarbonization measures, catalyze broader electrification of local buildings, and reduce reliance on GHG-intensive backup power sources like diesel generators. This task supports both sustainability and emergency preparedness priorities.*

Project Update:

**Target Date:** June 2027

**Status:**

**Lead:** KTG

**Supporting:**



# Reduce Greenhouse Gas Emissions & Become a Leader in Environmental Sustainability

## Goal 2: Reduce Greenhouse Gas Emissions

### Related Goals:

#### Task 2.8 – Municipal Building Decarbonization Planning

*Description: Evaluate the feasibility of implementing decarbonization measures at one or more Town facilities, including recommending and prioritizing retrofit measures, estimating equipment and labor costs, and calculating expected GHG emissions reduction.*

Project Update:

**Target Date:** June 2027

**Status:**

**Lead:** KTG

**Supporting:**

#### Task 2.9 – Expanded Workforce Education and Training

*Description: Work with the Climate Transformation Alliance to extend the contractor education and training program and expand the content to additional topics related to building decarbonization such as heat pump water heaters and strategies to support electrification without need to upgrade electrical services.*

Project Update:

**Target Date:** June 2027

**Status:**

**Lead:** KTG

**Supporting:**



## Reduce Greenhouse Gas Emissions & Become a Leader in Environmental Sustainability

### Goal 3: Reduce Waste and Increase Reuse

#### Related Goals:



#### Task 3.1 – Expanded Food Recovery Programs

*Description: Support expansion of edible food recovery programs to prepared food to reduce food waste and address local food insecurity, including at a minimum all Tier 2 generators required by SB 1383 to recover edible food.*

Project Update:

**Target Date:** June 2027

**Status:**

**Lead:** KTG

**Supporting:** Community Engagement

#### Task 3.2 – Single-Use Bottle Reduction Program

*Description: Conduct a comprehensive outreach campaign for residents and visitors to support use of reusable and refillable water bottles and provide education about Truckee's high-quality tap water. Develop programs to expand filling station infrastructure in the community and at special events. Combined, these projects are estimated to require approximately 1,000 hours of staff time over the 2-year workplan.*

Project Update:

**Target Date:** June 2027

**Status:**

**Lead:** KTG

**Supporting:** Community Engagement



## Reduce Greenhouse Gas Emissions & Become a Leader in Environmental Sustainability

### Goal 3: Reduce Waste and Increase Reuse

#### Related Goals:



#### Task 3.3 – Single-Use Bottle Ordinance Implementation

*Description: Support the implementation of the Town's single-use bottle and paper carton ordinance through education regarding the ordinance requirements. This task will involve community engagement and education, one-to-one outreach and technical assistance to businesses, and development of informational materials and collateral. This is estimated to require approximately 200 hours of staff time over the 2-year workplan. This task is related to 5.2, but is focused more narrowly on Truckee's ordinance whereas Task 5.2 focuses on broad engagement around reusable and refillable water bottles and Truckee's tap water.*

Project Update:

**Target Date:** June 2026

**Status:**

**Lead:** KTG

**Supporting:** Community Engagement

#### Task 3.4 – Assess Effectiveness of Single-Use Bottle Ordinance and Supporting Programs

*Description: Provide a report to Council approximately one year after the effective date of the ordinance compile a progress report more narrowly focused on assessing the existing ordinance and supporting programs*

Project Update:

**Target Date:** June 2026

**Status:**

**Lead:** KTG

**Supporting:** Community Engagement





## Reduce Greenhouse Gas Emissions & Become a Leader in Environmental Sustainability

### Goal 3: Reduce Waste and Increase Reuse

#### Related Goals:



#### Task 3.5 – Reusable Foodware Promotion

*Description: Support expanded use of reusable foodware by residents and businesses, including a reusable beverage cup program at local cafes, the Town's green box program, and the greenware lending program for special events.*

Project Update:

**Target Date:** June 2027

**Status:**

**Lead:** KTG

**Supporting:** Community Engagement



## Reduce Greenhouse Gas Emissions & Become a Leader in Environmental Sustainability

### Goal 4: Management of Solid Waste Franchise Agreement

#### Related Goals:



#### Task 4.1 – Solid Waste Franchise Agreement Development

*Description: Develop an RFP and begin franchise agreement development for a new solid waste collection franchise agreement to support improved collection services and increased diversion of recyclables and organic waste, and SB 1383 compliance, to begin in 2028.*

Project Update:

**Target Date:** December 2027

**Status:**

**Lead:** KTG

**Supporting:**



## Enhance Communication & Public Outreach

### Goal 1: Implement the Public Art Master Plan and Support the Cultural District

#### Related Goals:



#### Task 1.1 – Implement Church Street/Truckee Way

*Description: An artist has been selected to create the work and is under contract. The foundation will be installed by the Town of Truckee this summer and the sculpture is anticipated to be installed in the fall of 2025.*

Project Update:

**Target Date:** Fall 2025

**Status:**

**Lead:** Engineering

**Supporting:**

#### Task 1.2 – Update Public Art Inventory

*Description: Implement an update to the Public Art Inventory including adding new pieces, updated descriptions and photos and improved presentation.*

Project Update:

**Target Date:** Summer 2025

**Status:**

**Lead:** Engineering

**Supporting:**



## Enhance Communication & Public Outreach

### Goal 1: Implement the Public Art Master Plan and Support the Cultural District

#### Related Goals:



#### Task 1.3 – Implement Temporary Public Art Program Pilot at the Railyard Mobility Hub

*Description: This program focuses on a temporary art pilot program at the Mobility Hub site. This simplified approach will allow the PACT to evaluate the project success, costs, and refinements that might be necessary before expanding the program.*

Project Update:

**Target Date:** Summer 2026

**Status:**

**Lead:** Engineering

**Supporting:**



## Enhance Communication & Public Outreach

### Goal 2: Implement Inclusion, Diversity, Equity & Accessibility (IDEA) Action Plan

#### Related Goals:



#### Task 2.1 – Finalize IDEA Actions based on Results from the Community Satisfaction Survey

*Description: The Town's Steering Committee has come up with a list of planned IDEA actions. There has been extensive outreach for community feedback to ensure those planned actions are aligned with community needs.*

Project Update:

**Target Date:** Summer 2025

**Status:**

**Lead:** Community Engagement

**Supporting:** Town's IDEA Action Plan Committee

#### Task 2.2 – Conduct staff survey regarding prioritization of internal IDEA actions and utilize survey results to finalize proposed internal IDEA actions to be included in the workplan and IDEA action plan.

*Description: In 2024 the Town's IDEA Action Plan committee worked with consultants to complete an IDEA assessment and draft action plan. A staff survey will help inform prioritization of internal-facing actions to be included in the next two-year work plan.*

Project Update:

**Target Date:** Spring 2025

**Status:**

**Lead:** Community Engagement

**Supporting:** Town's IDEA Action Plan Committee



## Enhance Communication & Public Outreach

### Goal 2: Implement Inclusion, Diversity, Equity & Accessibility (IDEA) Action Plan

#### Related Goals:



#### Task 2.3 – Finalize IDEA Action Plan for Council Adoption.

*Description: **2040 General Plan Community Character Element Action Item CC-6.A; Economic Development Element Policy EC-4.3** -The IDEA Action Plan will be a public document that summarizes the Town's internal and external IDEA actions, both planned and ongoing. Once the Action Plan is adopted by Town Council, specific actions will be added to the 2025-2027 Strategic Priorities Workplan*

Project Update:

**Target Date:** Summer 2025

**Status:**

**Lead:** Community Engagement

**Supporting:** Town's IDEA Action Plan Committee



## Enhance Communication & Public Outreach

### Goal 3: Transparency & Accessibility of Public Records

#### Related Goals:



#### Task 3.1 – Implement New Public Records Request Software on Website.

*Description: NextRequest, a public records request (PRR) software from CivicPlus, will allow the public to request records through a portal on the Town's website; allow for easier communication between public and the staff, and staff interdepartmentally; and provide a platform for all documents provided in response to a PRR to be searched for and downloaded by any member of the public. Ideally, by having all records requested on our website and available for the public, we anticipate reducing the number of PRRs received. We anticipate being able to show the public the amount of time staff spends on any given PRR. Finally, we anticipate increasing transparency by having a public facing records interface.*

Project Update:

**Target Date:** December 2025

**Status:**

**Lead:** Clerk

**Supporting:** All Town Departments

#### Task 3.2 – Move and Reorganize all Building Records to Allow Permits to be seen on Public Facing Laserfiche Portal

*Description: Most public records requests are for building permits. By reorganizing the building records in Laserfiche to separate permits from plans/structural calculations so that permits are available through the public Laserfiche portal and plans/structural calculations are kept on the private Laserfiche portal, the public can access building permits by going to the Town's website while the Town maintains compliance with California law to not release plans/structural calculations without the proper notification process..*

Project Update:

**Target Date:** December 2025

**Status:**

**Lead:** Clerk

**Supporting:**





## Enhance Communication & Public Outreach

### Goal 3: Transparency & Accessibility of Public Records

#### Related Goals:



#### Task 3.3 – Implement of new Codification Software.

*Description: Maintain and update the Truckee Municipal Code through the implementation of new codification software.*

Project Update:

**Target Date:** December 2025

**Status:**

**Lead:** Clerk

**Supporting:**

#### Task 3.4 – Contract automation workflow.

*Description: Through Laserfiche, Clerks will create a workflow for contracts that begins with requesting a contract, continues through the creation of the contract, and ends with the signed contract being saved in Laserfiche.*

Project Update:

**Target Date:** December 2025

**Status:**

**Lead:** Clerk

**Supporting:**



## Enhance Communication & Public Outreach

### Goal 3: Transparency & Accessibility of Public Records

#### Related Goals:



#### Task 3.5 – Web Based Police Reporting: Increase Accessibility of Reporting Certain Types of Criminal Reports online in English and Spanish.

*Description: Increasing the available reporting options to the police department from the public. Allows certain non-violent, general, police reporting options to community members in both English and Spanish.*

Project Update:

**Target Date:** December 2025

**Status:**

**Lead:** Police Department

**Supporting:** Community Engagement

#### Task 3.6 – Townwide Aerial Mapping Project (C1906): Improve Mapping Services Available to Town Staff and Public

*Description: Update aerial imagery of the Town of Truckee and adjoining region. For Fiscal Year 25/26, the Town will work with neighboring agencies/ special districts to create a project that benefits all participating agencies. Data collection will include high-resolution imagery and may include LiDAR and near-infrared data.*

Project Update:

**Target Date:** Start: Spring 2025, Est  
Completion: Spring 2026

**Status:**

**Lead:** Engineering

**Supporting:** Community Engagement



## Enhance Communication & Public Outreach

### Goal 3: Transparency & Accessibility of Public Records

#### Related Goals:



#### Task 3.7 – Permit Tracking Software

*Description: Based on recommendations of operational assessments, research, acquire and implement a user-friendly permit tracking software system.*

Project Update:

**Target Date:** 2026

**Status:**

**Lead:** Community Development & Information Technology

**Supporting:** Town Manager



## Enhance Communication & Public Outreach

### Goal 4: Improve Communication Tools and Resources

#### Related Goals:



#### Task 4.1 – Development of Communications Resource Guide

*Description: Develop and implement a standardized communications resource guide that outlines available strategies, estimated time and effort for different levels of strategic communication, and key audience considerations. This 'Communications Menu' will serve as a tool for all Town divisions to effectively plan and align their outreach efforts with organizational goals.*

Project Update:

**Target Date:** Spring 2026

**Status:**

**Lead:** Community Engagement

**Supporting:**

#### Task 4.2 – Organize and Centralize Outreach Materials for Improved Staff Access and Useability

*Description: Improve the organization and management of outreach materials to ensure staff can easily access high-quality, properly licensed photos and videos. This includes transitioning materials to new software, implementing clear guidelines for usage, and streamlining storage for better efficiency.*

Project Update:

**Target Date:** Spring 2026

**Status:**

**Lead:** Community Engagement

**Supporting:**



## Enhance Communication & Public Outreach

### Goal 4: Improve Communication Tools and Resources

#### Related Goals:



#### Task 4.3 – Develop Spanish Specific Resources.

*Description: Develop a Spanish-specific newsletter and explore additional communication platforms to enhance engagement with Spanish-speaking community members. This initiative will be informed by data from the IDEA Action Plan and will require further exploration of best practices and input from local community groups to identify the most effective outreach methods. By doing so, we can gather more precise data on Spanish-language engagement and improve our communication strategies.*

Project Update:

**Target Date:** December 2025

**Status:**

**Lead:** Community Engagement

**Supporting:**



## Enhance Communication & Public Outreach

### Goal 5: Achieve and Maintain Digital Accessibility Compliance

#### Related Goals:



#### Task 5.1 – Bring all Web Content and Mobile Applications into Updated Regulations for Title II of the Americans with Disabilities Act (ADA)

*Description: Updates have been made to Title II of the Americans with Disabilities Act (ADA) and the Town of Truckee needs to bring all web content into compliance by April 2027. This includes maintenance of ADA compliance with the new Town of Truckee website and assessing and supporting KTG and PD into compliance on all webpages and applications.*

Project Update:

**Target Date:** April 2027

**Status:**

**Lead:** Community Engagement

**Supporting:**

#### Task 5.2 – Create Guidelines and Training Materials for Staff to Comply with ADA Requirements for Social Media and Web Products.

*Description: Social media posts made by a state or local government before the compliance deadline for this rule do not need to meet WCAG 2.1, Level AA. However, implementing training earlier will help staff adapt to these standards and ensure a smoother transition to full compliance.*

Project Update:

**Target Date:** Summer 2026

**Status:**

**Lead:** Community Engagement

**Supporting:**



## Enhance Communication & Public Outreach

### Goal 6: Town-Wide Communications

#### Related Goals:



#### Task 6.1 – Support Communications and Event Tabling for 2025-27 Workplan Goals and Core Services

*Description: With a focus on on-going communication efforts for programs and services, this task item is purposefully broad in nature to reflect the allocation of resources and capacity to support widespread communication for programs, goals and services. Examples include, R2SC program communications, Edmunds Loft, Rooted Renters, Heat Pump Incentive Programs, Bike month campaign, etc.*

Project Update:

**Target Date:** On-Going

**Status:**

**Lead:** Community Engagement

**Supporting:** Internal  
Communications Team





# Actively Support the Development of Workforce Housing

## Goal 1: Deed Restriction Programs

### Related Goals:



### Task 1.1 – Building Decarbonization and Home Hardening Deed Restriction Program

*Description: Develop a new deed restriction program that will allow for a workforce housing deed restriction post-of-sale that will enable homeowners to do energy efficiency and home hardening upgrades while increasing the supply of deed restricted single-family homes in Truckee.*

Project Update:

**Target Date:** FY 26: Q2

**Status:**

**Lead:** Neighborhood Services:  
Housing

**Supporting:** Community Engagement

### Task 1.2 Truckee Home Access Program

*Description: Revisit THAP parameters and revisions including AMI limit, deed restriction amount, non-point sale of sale deed restrictions, tiered pricing, investor deed restrictions, etc.*

Project Update:

**Target Date:** FY 2026: Q1

**Status:**

**Lead:** Neighborhood Services:  
Housing

**Supporting:** Community Engagement



## Actively Support the Development of Workforce Housing

### Goal 1: Deed Restriction Programs

#### Related Goals:



#### Task 1.3 – Town of Truckee Density Bonus Incentive Program

*Description: **2040 General Plan Action Item LU-2.B, Economic Development Action item ED-4.6 & ED-3.C** -. Create a Town of Truckee-specific Affordable Housing density bonus program modeled after the State of California's Density Bonus Law that offers additional housing density and financial incentives for the creation of workforce housing units in targeted infill areas that meet the affordability needs of Truckee's local workforce.*

Project Update:

**Target Date:** FY 26: Q1

**Status:**

**Lead:** Planning

**Supporting:** Neighborhood Services:  
Housing



## Actively Support the Development of Workforce Housing

### Goal 2: Preserve the Existing Housing Stock

#### Related Goals:



#### Task 2.1 – Home Repair/Rehabilitation Program

*Description: Research options for Council consideration of a new program to support repair and/or rehabilitation of existing, aging housing stock (including mobile homes) that serves as achievable rental and for sale housing. Research could include consideration of program parameters such as income caps, workforce requirements, age of housing stock, deed restriction requirements, loan or grant structure, etc. Staff will consider how this program could be integrated with the Weatherization Pilot Program which will launch in 2025 offering full-service energy efficiency-related weatherization and home repairs for a limited number of homes. This program could be an extension of the weatherization pilot program with consideration of additional eligible repair categories or could consider a different program structure (e.g. low interest or forgivable loans).*

Project Update:

**Target Date:** FY 2027: Q1

**Status:**

**Lead:** Neighborhood Services: Housing

**Supporting:** Community Engagement

#### Task 2.2 – Housing Equity Framework for Communities of Focus

*Description: Develop a housing equity framework that will assess the gaps in existing housing programs and guide future program development to ensure that the Town's housing programs consider the needs of communities of focus, including youth, limited English proficient individuals, Hispanic/Latine community members, LGBTQIA+ individuals, the Washoe Tribe of Nevada and California, senior citizens, persons facing financial insecurity, persons with disabilities, persons experiencing homelessness, and veterans.*

Project Update:

**Target Date:** July 2025

**Status:**

**Lead:** Housing

**Supporting:** Community Engagement



## Actively Support the Development of Workforce Housing

### Goal 3: Housing Outreach

#### Related Goals:



#### Task 3.1 – Housing Horizons Events

*Description: Host biannual community and/or targeted outreach events about relevant housing and planning topics.*

Project Update:

**Target Date:** FY 2026: Q2

**Status:**

**Lead:** Neighborhood Services: Housing

**Supporting:** Planning & Community Engagement



## Actively Support the Development of Workforce Housing

### Goal 4: Rental Housing Programs

#### Related Goals:



#### Task 4.1 – Rooted Renters

*Description: Assess the Rooted Renters Pilot Program for potential extension, including program requirements.*

Project Update:

**Target Date:** FY 2026: Q3

**Status:**

**Lead:** Neighborhood Services: Housing

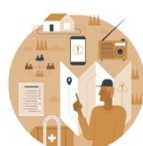
**Supporting:**



## Actively Support the Development of Workforce Housing

### Goal 5: State Housing Law Compliance

#### Related Goals:



#### Task 5.1 – Housing Element Implementation

*Description: Implement remaining actions from the 6<sup>th</sup> Cycle Housing Element.*

Project Update:

**Target Date:** FY 2027: Q3

**Status:**

**Lead:** Planning

**Supporting:**

#### Task 5.2 – Housing Element Adoption – 7<sup>th</sup> Cycle

*Description: By State Law the Town is required to update and adopt new Housing elements with new housing allocations. The Town's 6<sup>th</sup> Cycle Housing Element will expire in 2027. Adoption of the 7<sup>th</sup> Cycle Housing Element will also require a General Plan Amendment.*

Project Update:

**Target Date:** FY 2027: Q3

**Status:**

**Lead:** Planning

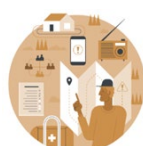
**Supporting:** Community Engagement & Town Attorney



## Actively Support the Development of Workforce Housing

### Goal 5: State Housing Law Compliance

#### Related Goals:



#### Task 5.3 – Housing Element (7<sup>th</sup> Cycle) Rezones

*Description: Review current multi-family and affordable housing policies and adopt required rezones.*

Project Update:

**Target Date:** FY 2027: Q4

**Status:**

**Lead:** Planning

**Supporting:**

#### Task 5.4 – State Housing Law Senate Bill (SB) 9 Amendments

*Description: Required Development Code Amendments in response to new State housing laws/potential amendment(s) to existing SB9 ordinance to comply with State law.*

Project Update:

**Target Date:** Through FY 2027: Q4

**Status:**

**Lead:** Planning

**Supporting:** Community Engagement & Town Attorney



## Actively Support the Development of Workforce Housing

### Goal 5: State Housing Law Compliance

#### Related Goals:



#### Task 5.5 – Development Code Updates

*Description: **General Plan Action Item: LU – 1.A: Development Code Updates for New Land Use Designations, Community Character CC-1.F.** Review and update the Development Code, including amendments to the Town’s zoning to reflect land use designations established in this General Plan, including new mixed-use and business innovation designations; incorporating the density ranges of the land use designations; and strengthen the legal nonconforming uses ordinance to remove the allowances to reactivate legal nonconforming uses when the use has been abandoned.*

**Target Date:** FY 2026

**Status:**

**Lead:** Planning

**Supporting:**

Project Update:

#### Task 5.6 – No Housing Loss in Downtown

*Description: 2040 **General Plan Action Item LU-6.C.** Amend the Development Code to ensure no net loss of housing units in the Downtown.*

**Target Date:** FY 2026

**Status:**

**Lead:** Planning

**Supporting:** Community Engagement and Town Attorney

Project Update:

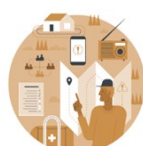




## Actively Support the Development of Workforce Housing

### Goal 5: State Housing Law Compliance

#### Related Goals:



#### Task 5.7 – Gray’s Crossing Specific Plan Density Reallocations

*Description: Three parcels potentially eligible for increased density/Preparation of EIR.*

Project Update:

**Target Date:** FY 2027

**Status:**

**Lead:** Planning

**Supporting:**



## Actively Support the Development of Workforce Housing

### Goal 6: Public/Private Partnerships for Housing Development

#### Related Goals:



#### Task 6.1 – Develop Housing on Town Owned Land (High Altitude Fitness Site) 0.5 acres

*Description: 2040 **General Plan Action Item LU-8.D and Economic Development Action item ED-3.C & ED-4.6-** Entitlements for 12 WFH units on Edmunds Lofts site/disposition of property to private property owner(s).*

Project Update:

**Target Date:** FY 2026: Q4

**Status:**

**Lead:** Planning

**Supporting:** Neighborhood Services:  
Housing

#### Task 6.2 – Identify Additional Site for Public-Private Partnership for Housing Development Pilot to Address Housing Needs

*Description: 2040 **General Plan Economic Development Action item ED-4.6 & ED-3.C** - A specific site for this project has not yet been identified. Project components will include site selection, land acquisition, development of sustainable development*

Project Update:

**Target Date:** FY 2027: Q4

**Status:**

**Lead:** Planning & Neighborhood  
Services: Housing

**Supporting:** Town Manager



## Actively Support the Development of Workforce Housing

### Goal 6: Public/Private Partnerships for Housing Development

#### Related Goals:



#### Task 6.3 – Railyard Master Plan Amendments

*Description: Ensure inclusionary and workforce housing requirements and other housing-related topics are included in the Railyard Master Plan. Transfer of relevant information from the Development Agreement to the Railyard Master Plan through a Railyard Master Plan amendment.*

Project Update:

**Target Date:** FY 2026

**Status:**

**Lead:** Planning

**Supporting:**



## Actively Support the Development of Workforce Housing

### Goal 7: Support housing solutions for unhoused

#### Related Goals:



#### Task 7.1 – Support Truckee Tahoe Homeless Advisory Committee 2.0

*Description:* **2040 General Plan Action Item CC-6.6** – With adoption of the Truckee Tahoe Homeless Action Plan, the Truckee Tahoe Homeless Advisory Committee will reconvene to focus on implementation of action items, with the first focus being on supporting unhoused solutions for the 2025/26 winter.

Project Update:

**Target Date:** June 2026

**Status:**

**Lead:** Police

**Supporting:** Town Manager



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 1: Information Technology Security and Connectivity

#### Related Goals:



#### Task 1.1 – Town Network Modernization and Resilience initiative

*Description: Enhancing connectivity and security across Town facilities by upgrading wireless access points and establishing a dedicated fiber internet connection at the Corp Yard. This initiative unifies network infrastructure with Town Hall, increases bandwidth and reliability, and strengthens cybersecurity by isolating critical systems. Additionally, it improves operational resilience, reduces dependency on external support, and enhances disaster recovery capabilities to ensure continuous and secure service for Town operations.*

Project Update:

**Target Date:** FY 26: Q1

**Status:**

**Lead:** Administrative Services:  
Information Technology

**Supporting:** All

#### Task 1.2 – Implement Content Management System (BOX)

*Description: Replacement of outdated file server with Box. This upgrade improves work-from-anywhere functionality, enforces least privilege access, and provides a centralized file hub. It also enables secure external sharing with partner organizations and will eventually reduce our on-premise hardware footprint.*

Project Update:

**Target Date:** FY 26: Q3

**Status:**

**Lead:** Administrative Services:  
Information Technology

**Supporting:** All



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 2: Facilities Improvements & Energy Efficiencies

#### Related Goals:



#### Task 2.1 – Public Service Center – Transit Facility Expansion (C2404)

*Description: This Project would complete one of the final phases of the Public Services Center and provide for dedicated Transit maintenance and storage space for existing transit operations as well as for future transit expansion as outlined in the "2024 Short Range Transit Development Plan" recently approved by the Town as well as the Nevada County Transportation Commission.*

Project Update:

**Target Date:** Start: Summer 2026

Completion: Winter 2028

**Status:**

**Lead:** Public Works: Engineering & Transportation

**Supporting:**

#### Task 2.2 – EV Charging Infrastructure Master Plan (C2407)

*Description: This project develops a Town Facility Electric Vehicle Charging Master Plan to evaluate a strategy for electric vehicle charging infrastructure (location, amount, pricing structure, electrical service needs, general specifications, etc.) for the Town Fleet and Town employees at Town Hall and the Public Service Center. The planning phase will assess the future full EV infrastructure buildout and electrical infrastructure needs at all locations.*

Project Update:

**Target Date:** Start: Spring 2025

Completion: Winter 2027

**Status:**

**Lead:** Public Works: Engineering

**Supporting:**



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 2: Facilities Improvements & Energy Efficiencies

#### Related Goals:



#### Task 2.3 – Police Report Management System

*Description: Replace PD's Report Management System. Our current vendor (since inception in 2001) has not been able to stay current or provide efficient workflows for police criminal reporting. A new California based system will be compliant with state and federal reporting requirements and will provide accurate tracking of staff time and officer activities.*

Project Update:

**Target Date:** 2026

**Status:**

**Lead:** Police & Administrative  
Services: Information Technology

**Supporting:**

#### Task 2.4 – Police Radio Upgrade

*Description: Police Radio upgrade funding provided by GF, COPS grant, and Federal earmark funds. Ongoing project from last year, which resulted in the purchase of handheld and portable radios for TPD. Continued partnership with NCSO and CalOES to develop digital infrastructure to standardize radio communications.*

Project Update:

**Target Date:** Fall 2025

**Status:**

**Lead:** Police

**Supporting:** Administrative Services:  
Information Technology



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 2: Facilities Improvements & Energy Efficiencies

#### Related Goals:



#### Task 2.5 – Town Hall Security Gate Project

*Description: This project is in partnership with the Airport District to secure property lines, PD parking lot, and charging infrastructure for town vehicle fleet. The town's insurance provider has designated 1/2 funding cost for this project.*

Project Update:

**Target Date:** 2026

**Status:**

**Lead:** Police

**Supporting:** Public Works:  
Engineering & Facilities

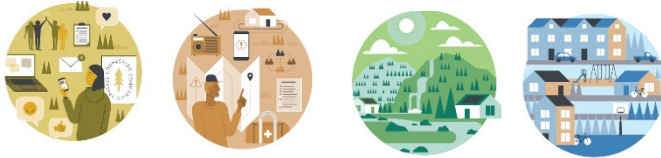




## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 3: Community Serving Infrastructure: Roadway, Parking & Intersection Improvements

#### Related Goals:



#### Task 3.1 – West River Street Parking Lot, Street Realignment and Frontage Improvements (C2507)

*Description: Design and construct a parking lot on the north side of West River Street between the Truckee Tire/Flyer's building and the UPRR right-of-way. Project also includes realigning a portion of West River Street to accommodate frontage improvements along the West River Street site property.*

Project Update:

**Target Date:** Start: Summer 2026

Completion: Spring 2028

**Status:**

**Lead:** Public Works: Engineering

**Supporting:**

#### Task 3.2 – Reimagine Bridge Street (C1805)

*Description: Evaluation, design and construction of improvements to the Bridge Street/Donner Pass Road and Bridge Street/West River Street intersections. Improvements are anticipated to include traffic signals, sidewalks, crosswalks, pre-emption infrastructure, utility undergrounding, and railroad gates. Project goals consider traffic capacity, pedestrian/bicycle facilities, safety, esthetics, and ability to implement a Union Pacific Railroad "Quiet Zone".*

Project Update:

**Target Date:** Underway

Completion: Spring 2028

**Status:**

**Lead:** Public Works: Engineering

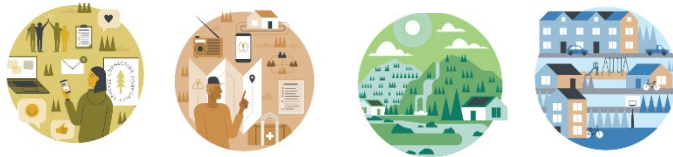
**Supporting:**



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 3: Community Serving Infrastructure: Roadway, Parking & Intersection Improvements

#### Related Goals:



#### Task 3.3 – 2026 Guardrail Replacement Project

*Description: Replace guardrails at various locations around Town. HSIP grant funded.*

Project Update:

**Target Date:** Start: Fall 2025

Completion: Fall 2027

**Status:**

**Lead:** Public Works: Engineering

**Supporting:**



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 4: Active Transportation Improvements: Sidewalks, Trails, Bikeways, etc.

#### Related Goals:



#### Task 4.1 – Riverview Sports Park Trail Connection (C2318)

*Description: This will construct a new Class I trail connection through the Riverview Sports Park to connect the Joerger Drive Trail with the Legacy Trail. Project also includes a maintenance asphalt overlay of the existing Legacy Trail spur to the Sports Park.*

Project Update:

**Target Date:** Construction Summer 2025

**Status:**

**Lead:** Public Works: Engineering

**Supporting:**

#### Task 4.2 – Tahoe Donner Trail Project (C2417)

*Description: This task includes supporting the Tahoe Donner Association in developing and construction of a 4.5-mile paved trail from the Trout Creek trailhead, through the subdivision, terminating at the Tahoe Donner Adventure Center.*

Project Update:

**Target Date:** Start: Spring 2025

Completion: Spring 2029

**Status:**

**Lead:** Public Works: Engineering

**Supporting:**



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 4: Active Transportation Improvements: Sidewalks, Trails, Bikeways, etc.

#### Related Goals:



#### Task 4.3 – Downtown Railroad Pedestrian Crossing (C2106)

*Description: Evaluation, design and construction of improvements to the Bridge Street/Donner Pass Road and Bridge Street/West River Street intersections. Improvements are anticipated to include traffic signals, sidewalks, crosswalks, pre-emption infrastructure, utility undergrounding, and railroad gates.*

Project Update:

**Target Date:** Underway

Completion: Summer 2026

**Status:**

**Lead:** Public Works: Engineering & Transportation

#### Task 4.4 – Active Transportation Plan Update (C2320)

*Description: The Town of Truckee will develop a comprehensive Active Transportation Plan (ATP) to build upon the Truckee Trails and Bikeways Master Plan (2015), with the goal of integrating all modes of active transportation and addressing a broader range of policy considerations to improve accessibility, connectivity, safety, and mobility throughout the community.*

Project Update:

**Target Date:** Start: Spring 2026

Completion: Spring 2028

**Status:**

**Lead:** Public Works: Engineering & Transportation



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 5: Engineering Policy Implementation & Development Support

#### Related Goals:



#### Task 5.1 – Public Improvement and Engineering Standards (PIES) Update

*Description:* Update the existing Public Improvement and Engineering Standards (May 2003) to reflect current (2025) Engineering expectations for improvements throughout town.

Project Update:

**Target Date:** Fall 2025

**Status:**

**Lead:** Public Works: Engineering

**Supporting:**

#### Task 5.2 – Support Development of the New Truckee Library Facility (C2110)

*Description:* **2040 General Plan Community Character Element Action Item CC-6.E** - The Town provides both in-kind and financial support to assist with planning for a new expanded Truckee Library location. The library will be operated as part of the Nevada County Community Library through a Joint Powers Authority (JPA) that includes representation from the Town of Truckee and Nevada and Placer Counties.

Project Update:

**Target Date:** Underway

Completion: Spring 2029

**Status:**

**Lead:** Public Works: Engineering

**Supporting:** Town Manager,  
Neighborhood Services, Planning



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 5: Engineering Policy Implementation & Development Support

#### Related Goals:



#### Task 5.3 – Townwide Crosswalk Implementation Policy

*Description: Evaluate, with the intent to establish, a townwide policy regarding implementation of crosswalk improvements at various types of pedestrian crossings of roadways and driveways throughout Truckee.*

Project Update:

**Target Date:** Start: Fall 2025

Completion: Fall 2027

**Status:**

**Lead:** Public Works: Engineering

**Supporting:**

#### Task 5.4 – Road Maintenance Sales Tax Polling

*Description: Conduct community polling for the potential renewal of Measure V, the Town's 1/2 percent sales tax dedicated to road maintenance.*

Project Update:

**Target Date:** Start: Summer 2025

Completion: Winter 2026

**Status:**

**Lead:** Public Works: Engineering & Transportation

**Supporting:** Town Manager



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 6: Environmental Restoration

#### Related Goals:



#### Task 6.1 – Trout Creek Restoration – Reach 1, Phase 2 (C1704)

*Description: Plans, specifications and estimates (PS&E), permitting, construction, and monitoring of the Reach 1, Phase 2 portion of project (approximately 500 feet, including School Street and Jibboom Street bridges and area adjacent to Truckee Donner Recreation and Parks District Community Arts Center).*

Project Update:

**Target Date:** Underway

Completion: Spring 2029

**Status:**

**Lead:** Public Works: Engineering

**Supporting:**

#### Task 6.2 – Donner Lake Bank restoration (C2314)

*Description: Restore and stabilize various portions of the banks of Donner Lake along the south side of Donner Pass Road.*

Project Update:

**Target Date:** Underway

Completion: Winter 2027

**Status:**

**Lead:** Public Works: Engineering

**Supporting**



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 7: Transit & Transportation Related Services

#### Related Goals:



#### Task 7.1 – Truckee Vanpool Pilot Program (C2510)

*Description: The Vanpool Pilot Program increases the vanpool subsidy available to commuters through the existing Regional Transportation Commission of Washoe County (RTC Washoe) Smart Trips program for up to 18 vanpools for 12 months each. The Town has been awarded a total of \$174,720 in Carbon Reduction Program funds for FY 24/25 through FY 26/27 through the State of California to increase the subsidy already provided by RTC Washoe.*

Project Update:

**Target Date:** Start: Spring 2025

Completion: Spring 2027

**Status:**

**Lead:** Public Works: Transportation

**Supporting:**

#### Task 7.2 – Parking District Infrastructure (C2016)

*Description: As part of the ongoing efforts to maintain and enhance the district infrastructure, staff is implementing action items from the 2019 Parking Action Plan. The Parking District pay stations have been upgraded, and some inventory has been reduced and replaced with signage to encourage the use of various alternative payment options. In line with efforts to continue to enhance operational efficiency and accommodate the growing district, the Parking District plans to acquire a mobile license plate reader (ALPR) in FY 25/26. This technology will streamline parking enforcement efforts and improve overall program efficiency, contributing to a seamless parking experience for residents and visitors alike. The ALPR will also allow for convenient data collection and analysis related to parking turnover, occupancy rates, and other useful information for the District.*

Project Update:

**Target Date:** Start: Spring 2025

Completion: Spring 2030

**Status:**

**Lead:** Public Safety: Parking & Public Works: Transportation

**Supporting:**





## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 7: Transit & Transportation Related Services

#### Related Goals:



#### Task 7.3 – Truckee Railyard Mobility Hub – Phase 2B (C2508)

*Description: Phase 2B of the Truckee Railyard Mobility Hub will serve as a community mobility hub and provide safer and more convenient access to local and regional transit services and the regional bicycle and pedestrian network, reduce traffic congestion and accommodate planned increased transit services for both the Town and Placer County. This project will include a climate-controlled transit center structure as well as final streetscape amenities. Phase 2B will also provide public common areas complemented by public art as well as historical, cultural, and environmental educational and interpretative opportunities.*

Project Update:

**Target Date:** Start: Underway

Completion: Spring 2027

**Status:**

**Lead:** Public Works: Engineering & Transportation

**Supporting:**



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 8: Economic Vitality

#### Related Goals:



#### Task 8.1 – Economic Development Strategic Plan

*Description: **General Plan Action EC-1.B:** Update economic development strategic plan by 2025 to study current economic data and trends in Truckee and craft specific policies and programs to address the town's current economic needs.*

Project Update:

**Target Date:** December 2026

**Status:**

**Lead:** Economic Vitality

**Supporting:** Assistant Town Manager

#### Task 8.2 – Downtown Welcome Center Update

*Description: Planning and implementation of future visitor and transit information services downtown, including long-term funding strategy and opportunities provided upon completion of Railyard Transit Center.*

Project Update:

**Target Date:** June 2026

**Status:**

**Lead:** Economic Vitality

**Supporting:** Assistant Town Manager



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 8: Economic Vitality

#### Related Goals:



#### Task 8.3 – Chamber of Commerce Contract Renewal

*Description: The Town's contract with the Truckee Chamber of Commerce ends 6/30/26, staff will work to renew the contract and review the deliverables and terms.*

Project Update:

**Target Date:** June 2026

**Status:**

**Lead:** Economic Vitality

**Supporting:** Assistant Town Manager

#### Task 8.4 – Business Navigator Software Implementation

*Description: OpenCounter software will be overhauled with more robust and accurate information to allow businesses looking to move or expand within Truckee to access reliable and accurate land use and permit information online before speaking with a planner.*

Project Update:

**Target Date:** June 2026

**Status:**

**Lead:** Economic Vitality

**Supporting:** Assistant Town Manager



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 8: Economic Vitality

#### Related Goals:



#### Task 8.5 – Complete Bi-Annual Performance Review of the Short-Term Rental (STR) Program

*Description: Town Council has requested that the STR program provide a bi-annual performance review update to Town Council to assess how the STR ordinance is working. The bi-annual report will include data reporting and analysis regarding the number and use of STRs, complaints received and citations.*

Project Update:

**Target Date:** Summer 2025

**Status:**

**Lead:** Neighborhood Services – Short-Term Rentals

**Supporting:**

#### Task 8.6 – Complete Potential Minor Amendment to the Short-Term Rental Ordinance

*Description: This task is a placeholder for potential minor amendments to the STR ordinance, if Town Council identifies areas of the ordinance that warrant minor modification during the bi-annual performance review. Note: If Council directs staff to undertake major policy changes to the STR ordinance or to lead a stakeholder process, additional workplan modifications will be required to accommodate this level of work.*

Project Update:

**Target Date:** Winter 2025/26

**Status:**

**Lead:** Neighborhood Services – Short-Term Rentals

**Supporting:**



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 8: Economic Vitality

#### Related Goals:



#### Task 8.7 – Implement Transient Occupancy Tax (TOT) Hotel Auditing Process with Contracted Consultant, Avenue Insights, Inc.

*Description: Contracted with consultant to audit books of 5-7 hotels each year to ensure proper reporting of taxable revenues. In collaboration with consultants, create process for auditing program and complete first round of hotel audits.*

Project Update:

**Target Date:** Summer 2025

**Status:**

**Lead:** Neighborhood Services – Short-Term Rentals

**Supporting:**

#### Task 8.8 – Work collaboratively with the Truckee Fire Protection District to streamline the STR Fire Safety Inspection process.

*Description: Collaborate with Truckee Fire Protection District to improve on current process for completion and tracking of the STR Fire Safety Inspections and transition fire inspect fee collection from the Town to TFPD..*

Project Update:

**Target Date:** Winter 2025/26

**Status:**

**Lead:** Neighborhood Services – Short-Term Rentals

**Supporting:** Assistant Town Manager



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 9: River Revitalization

#### Related Goals:



#### Task 9.1 – River Revitalization Action Plan

*Description: River Revitalization Steering Committee (R2SC) work will be developed in to an action plan to be presented to Town Council for adoption.*

Project Update:

**Target Date:** June 30, 2026

**Status:**

**Lead:** Economic Vitality

**Supporting:** Planning & Town Manager

#### Task 9.2 – River Revitalization Catalyst Project: 10603 East River Street

*Description: A construction office and yard, with 250 feet of Truckee River frontage, along the easter river corridor. Potential for relocation, adaptive reuse, beautification of river health restoration and floodplain restoration. Long-term strategic visioning catalyst site with support including envisioning best and highest use, receiver site identification and land use planning.*

Project Update:

**Target Date:** June 2030

**Status:**

**Lead:** Economic Vitality

**Supporting:** Planning & Town Manager



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 9: River Revitalization

#### Related Goals:



#### Task 9.3 – River Revitalization Catalyst Project: Old Trestle: 10331 West River Street

*Description: A centrally located property and project within the river corridor, adjacent to DEWBEYÚMUWE? park, this catalyst site is envisioned to be a riverfront restaurant. Opportunity for beautification, new commercial space, stormwater improvements, vegetation enhancements, and pedestrian and cyclist-oriented facilities and viewed as short-term catalyst. Support includes serving as a liaison through entitlement and building permit process and communications.*

Project Update:

**Target Date:** Fall 2026

**Status:**

**Lead:** Economic Vitality

**Supporting:** Planning, Community Engagement & Town Manager

#### Task 9.4 – River Revitalization Catalyst Project: Truckee River Partners LLC: 10885 West River Street

*Description: An existing commercial use interested in beautification, adaptive reuse, new commercial space development, potential opportunity for housing and potential improvements for pedestrian and bicycle pathways. A mid-range catalyst site with support expected to include potential lot line adjustments, rezoning, and design support.*

Project Update:

**Target Date:** June 2027

**Status:**

**Lead:** Economic Vitality

**Supporting:** Assistant Town Manager



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 9: River Revitalization

#### Related Goals:



#### Task 9.5 – River Revitalization Receiver Site Analysis

*Description: R2SC Receiver Site subcommittee will work to identify receiver sites.*

Project Update:

**Target Date:** June 30, 2026

**Status:**

**Lead:** Economic Vitality

**Supporting:** Planning & Town Manager

#### Task 9.6 – DEWBEYÚMUWE? PARK/West River Street Site Redevelopment (C1817)

*Description: Remaining work on the DEWBEYÚMUWE? PARK includes bank stabilizing along the Truckee River and finishing the remainder of the park improvements that started in 2024.*

Project Update:

**Target Date:** Fall 2025

**Status:**

**Lead:** Public Works: Engineering

**Supporting:**





## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 9: River Revitalization

#### Related Goals:



#### Task 9.6 – R2SC and Action Team Meeting Management

*Description: R2SC and Action Team meetings require staff coordination and management.*

Project Update:

**Target Date:** On-Going

**Status:**

**Lead:** Economic Vitality

**Supporting:** Assistant Town Manager



## Invest in Key Infrastructure, Community & Economic Vitality

### Goal 10: Downtown Infrastructure

#### Related Goals:



#### Task 10.1 – Develop Permit Program to Regulate Street Vending

*Description: Create and implement a predictable permit process for street vending.*

Project Update:

**Target Date:** Summer 2025

**Status:**

**Lead:** Community Development:  
Planning

**Supporting:**