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Program Cost Account (PCA #) **29002**

AGREEMENT COST CALCULATIONS:

Number of Acres 8644

General Fund Reimbursement	\$ 18.62	\$ 160,951.28
Unit Budget	\$ 23.96	\$ 207,110.24
Sub-Total		\$ 368,061.52
Admin Rate	12.10%	\$ 44,535.44
Total Protection Cost		\$ 412,596.96

Comments Section: