

CEC Building Decarbonization Grant

Project # C2422

PROJECT CATEGORY: Miscellaneous

RESPONSIBLE DEPARTMENT: Sustainability

PROJECT BEGIN DATE: FY 24/25ESTIMATED COMPLETION: FY 26/27

PROJECT DESCRIPTION:

This CIP includes six projects funded by the California Energy Commission's Local Government Building Decarbonization Challenge grant, which supports community and municipal building decarbonization planning. The grant-funded projects include developing an equitable funding strategy to implement measures in the Town's Existing Building Decarbonization Roadmap, development of an Energy Resilience Plan, planning for the electrification of Town facilities and fleet, development of building decarbonization policies or programs, and workforce training and education around building decarbonization measures.

REASON FOR OR BENEFITS OR PROJECT:

These grant-funded projects will support planning to reduce greenhouse gas emissions from building energy use in Truckee, support Town fleet electrification, and improve the resilience of the community to the impacts of climate change.

OPERATIONAL COST IMPACTS

This project is fully funded by \$700,000 in California Energy Commission grant funds to support the Town's building decarbonization planning initiatives, reducing the amount of Town funds necessary to support these efforts.

FY23/24 Budget	-
FY23/24 Exp thru 02/05/24	-

FUNDING SOURCES	CUMULATIVE TOTAL THRU FY 22/23	FY 23/24 AMENDED BUDGET	FY 23/24 ESTIMATED ACTUAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	ESTIMATED AFTER FY 28/29	TOTAL
CEC Local Government Building Decarbonization Challenge Grant	\$ -	\$ -	\$ -	\$ 160,000	\$ 345,000	\$ 195,000	\$ -	\$ -	\$ -	\$ 700,000
TOTAL:	\$ -	\$ -	\$ -	\$ 160,000	\$ 345,000	\$ 195,000	\$ -	\$ -	\$ -	\$ 700,000

EXPENDITURES	CUMULATIVE TOTAL THRU FY 22/23	FY 23/24 AMENDED BUDGET	FY 23/24 ESTIMATED ACTUAL	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	ESTIMATED AFTER FY 28/29	TOTAL
Existing Building Decarbonization Analysis	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Energy Resilience Plan	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	\$ 90,000
Municipal Building Decarbonization Plan	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ 150,000
MuniEV Plan	\$ -	\$ -	\$ -	\$ 37,500	\$ 75,000	\$ 37,500	\$ -	\$ -	\$ -	\$ 150,000
Codes, Ordinances, and Voluntary Measures	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000
Workforce Development	\$ -	\$ -	\$ -	\$ 37,500	\$ 75,000	\$ 37,500	\$ -	\$ -	\$ -	\$ 150,000
TOTAL:	\$ -	\$ -	\$ -	\$ 160,000	\$ 345,000	\$ 195,000	\$ -	\$ -	\$ -	\$ 700,000

Category	Mini	Departments	Council Priorities
Bicycle Path & Trail Projects	BIKE	Administrative Services - Finance	Workforce Housing
Community Engagement	COMMUNITY	Administrative Services - IT	Environmental Sustainability
Facilities Projects	FACILITY	Assistant to the Town Manager	Communication
Housing Projects	HOUSING	Community Development - Planning	Infrastructure, Community Connectivity
Miscellaneous Projects	MISC	Community Development - Building	Wildfire Mitigation
Pavement Maintenance Projects	MAINT	Economic Development	Town Infrastructure
Roadway & Water Quality Improveme	ROADWAY	Housing	
Roundabout & Intersection Projects	RAB	Public Safety - Patrol	

Stream Restoration & Water Quality Ir STREAM
Streetscape Improvement Projects STREETSCAPE
Studies & Plan Updates STUDIES

Public Safety - Support Services
Public Safety - Parking
Public Safety - Animal Services
Public Works - Engineering
Public Works - Facilities
Public Works - Fleet
Public Works - Roads & Snow
Public Works - Transit
Solid Waste & Recycling
Short Term Rental
Sustainability
Town Clerk & Communications
Town Manager

COMPLETED