



Date: June 17, 2026

Staff Report Author and Title: Elise Strickler JPA Chief Fiscal Officer

Title: **JPA Fiscal Year 2026/27 Budget Presentation and Adoption**

Recommended Action: The Board adopt Resolution 2026-06 approving the Fiscal Year 26/27 Truckee Library JPA Budget in the amount of \$1,231,697 and accepting funds from the Town of Truckee in the amount not to exceed \$298,107 and from the Friends of the Truckee Library in the amount of \$340,929 for their share of the projected expenditures in the Fiscal Year 2026-2027 JPA Budget.

Discussion:

The Truckee Library JPA Chief Fiscal Officer, Elise Strickler, has prepared the Fiscal Year 2025-2026 JPA Budget for approval (Exhibit B). The proposed budget includes anticipated contractual and operational for the time period of July 1, 2026 through June 30, 2027 in the amount of \$1,231,697.

The proposed Fiscal Year 2026-2027 budget takes into account the projected remaining fund balance from Fiscal Year 2025-2026. Per the JPA, the Town, the County, and Truckee Friends of the Library share equally in the total expenditures in the upcoming budget year.

Resolution 2026-06 (Exhibit A) approves the Fiscal Year 2026-2027 Truckee Library JPA Budget expenditures totaling \$1,231,697 and the acceptance revenue from the Town of Truckee in the amount of \$298,107 and from the Friends of the Truckee Library in the amount of \$340,929.

Therefore, staff recommends the JPA Board vote to approve Resolution 2026-06 approving the Fiscal Year 26/27 Truckee Library JPA Budget and acceptance of revenue from the Town of Truckee and the Truckee Friends of the Library.

Attachments:

Exhibit A - Resolution 2026-06

Exhibit B – FY 26/27 Truckee Library JPA Budget