



Date: October 25, 2024

Staff Report Author and Title: Elise Strickler JPA Chief Fiscal Officer

Title: **JPA Budget Update**

Recommended Action: Approve Fiscal Year 24/25 JPA Budget

Discussion:

On September 18, 2024, the Truckee Library Board received a presentation from the JPA Chief Fiscal Officer, Elise Strickler, on the proposed Fiscal Year 2024-2025 JPA Budget, in anticipation of funding being transferred to the JPA from member agencies. This presentation included following items.

- Fund transfer from October 8th
- JPA budget review
- Anticipated JPA contracting needs and expenses

Therefore, staff recommends approval of the Fiscal Year 2024-2025 JPA Budget.

Attachments:

Attachment A – FY 24/25 JPA Budget

Attachment B - Resolution