



Date: November 14, 2023

Honorable Mayor and Council Members:

Author and title: Scott Mathot, Senior Engineer and Blake Kloczl, Engineering Technician II

Title: **Notice of Completion - Church Street Extension and Trout Creek Restoration Reach 4 and 5, C1804**

Jen Callaway, Town Manager

Recommended Action: Council to authorize the Public Works Director/Town Engineer to file the Notice of Completion with the Nevada County Recorder for the Church Street Extension and Trout Creek Restoration Project - Reach 4 and 5 (C1804).

Discussion: On August 24, 2021, Town Council awarded the Church Street Extension and Trout Creek Restoration Project - Reach 4 and 5 (C1804) to Q&D Construction in the amount of \$6,365,420 with a 10% contingency amount of \$636,542 for a total authorized construction expenditure amount of \$7,001,962. The Project consisted of the restoration of Reaches 4 and 5 of Trout Creek (approximately 2,500 linear feet) to improve habitat and reestablish the 100-year floodplain, extension of Church Street between the Truckee Railyard balloon track and Glenshire Drive, the construction of a new bridge over Trout Creek, and construction of a roundabout at the new Church Street/Glenshire Drive intersection. As of August 31, 2023, work was substantially complete on the Project.

Priority:

<input type="checkbox"/> Enhanced Communication	<input checked="" type="checkbox"/> Climate and Greenhouse Gas Reduction	<input type="checkbox"/> Housing
<input checked="" type="checkbox"/> Infrastructure Investment	<input type="checkbox"/> Emergency and Wildfire Preparedness	<input type="checkbox"/> Core Service

Fiscal Impact: The Town's construction contract costs are estimated to be \$6,700,000, which is within the authorized Q&D construction contract expenditure amount of \$7,001,962. The total project cost is estimated to be \$8,500,000, which is within the adopted budget of \$8,759,322. Funding sources for the project include two State grant sources, Department of Water Resources (DWR) & California Department of Fish and Wildlife (CDFW), and the Town's facilities impact fee (FIF) stormwater fund for the creek restoration work, with the Town's AB 1600 traffic impact fee (TIF) program funding the roadway and roundabout portions of the project. Town staff is on track to invoice for full reimbursement of grant funds for the creek restoration portion of the project, resulting in the successful utilization of the full \$1,000,000 from DWR and \$2,310,000 from CDFW. To satisfy the State and Federal permits for the creek restoration, the Town has a 3-year plant establishment and monitoring period for the restored floodplain that will result in expenditures through FY 25/26 to satisfy. Therefore, the project final accounting will be completed once the plant establishment and monitoring is complete although the estimated total project costs above include the plant establishment and monitoring costs, which are shown in the table below.

Funding Sources	Adopted Budget	Estimated Actual	Difference
DWR Grant	\$778,964	\$1,000,000	+221,036
CDFW Grant	\$2,091,874	\$2,310,000	+\$218,126
Facilities Impact Fees	\$892,740	\$892,740	-
Traffic Impact Fees	\$4,995,745	\$4,297,260	-698,485
TOTAL	\$8,759,323	\$8,500,000	-\$259,323

Public Communication: Staff will file the Notice of Completion forms with the Nevada County Recorder's office with copies sent to the CA Department of Industrial Relations.

Attachments: Attachment A: Draft Notice of Completion Form