

Date: 8/13/2024

Honorable Mayor and Council Members:

Author and title: Nola Mitchell, Associate Engineer

Title: **West River Street Park (C1817) Design Contract Amendment**

Jen Callaway, Town Manager

Recommended Action:

- (1) Authorize the Town Manager to execute a contract amendment in the amount of \$34,305 with Melton Design Group, Inc. to complete the West River Street Park design for a total not-to-exceed contract amount of \$626,082.13.
- (2) Preserve the existing contingency budget of \$20,000 for a total authorized expenditure of \$646,082.13 on the design contract.

Discussion:

Background

The West River Street Park project is located at the former Nevada County Corp Yard at 10257 West River Street (Figure 1). The project is part of a larger vision for Truckee with the park project providing a western gateway to downtown Truckee and the West River Streetscapes. The park project would be accessed via West River Street or the new pedestrian/bicycle bridge across the Truckee River that connects to the Truckee River Legacy Trail, which is to be constructed this summer. The West River Streetscape project (also planned to be completed this summer) stretches from the park project at the West River Street/Mill Street intersection and runs east along West River Street to Bridge Street.

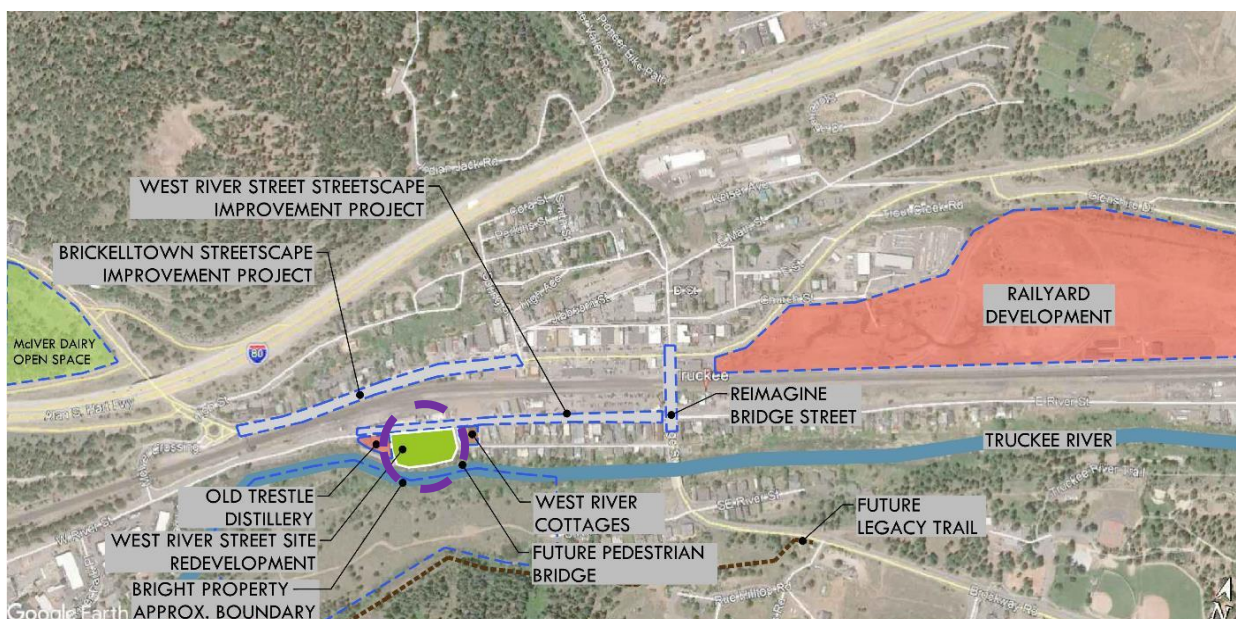


Figure 1: West River Street Park Location

In February 2019, Melton Design Group, Inc. (MDG) was awarded the contract to develop the design for the park and the design is complete. The current total authorized contract amount for Melton including prior amendments is \$591,777.13.

Staff identified additional work tasks beyond the approved scope of work, the evaluation of several potential future alignments of West River Street adjacent to the park to ensure the proposed park construction would not conflict with the future sidewalk infrastructure adjacent to the park (which has not been fully designed). The additional work tasks and costs associated with these additional design tasks are identified in the amended statement of work (**Attachment 1**). The total cost for the amendment is \$34,305, which includes the following:

1. Boundary description and exhibit for a deed restriction required for the project funding grants.
2. Preparation of additional construction documents that were not originally anticipated: Drainage letter, TDPUD applications, and grading and detail for potential additional rock slope protection.
3. Additional bidding assistance from Eastern Sierra Engineering (ESE) revising plans, specs, and engineer's estimate.
4. Additional construction administration support from ESE including meetings, review of project submittals, answering RFIs, and providing revisions to the plan set.
5. Additional layouts for the West River Street corridor from Mill Street to the west side of Old Trestle.

There is currently a contingency budget of \$20,000 to cover any additional unforeseen design changes that might be necessary between now and construction completion that staff is recommending retaining in addition to the proposed amendment.

Priority:

<input type="checkbox"/>	Enhanced Communication	<input type="checkbox"/>	Climate and Greenhouse Gas Reduction	<input type="checkbox"/>	Housing
<input checked="" type="checkbox"/>	Infrastructure Investment	<input type="checkbox"/>	Emergency and Wildfire Preparedness	<input type="checkbox"/>	Core Service

Fiscal Impact: The proposed amendment amount of \$34,305 would be expended from the approved budget for CIP 1817 (West River Street Site Redevelopment) which includes \$3,026,990 in FY 24/25.

Public Communication: In addition to the Town Council meeting on January 23, 2024, Planning Commission meeting on November 21, 2023, and Community Meeting on January 8, 2024 (and associated outreach and advertisements), the West River Park has been under development for over a decade and since 2011 there have been at least 16 public meetings or workshops in addition to a community survey, as summarized in the January 8, 2024 presentation ([West River Street Park Community Meeting - Zoom](#))

Attachments:

Attachment 1: MDG Amendment 9 Scope of Work and Cost Estimate