

Local Partnership Program			2023-24	2024-25
Local Partnership Program Annual Appropriation			\$ 200,000	\$ 200,000
Set-Aside Incentive Funding			\$ (20,000)	\$ (20,000)
Competitive Program (40%)			\$ 72,000	\$ 72,000
2020 Competitive Overprogramming			\$ (25,800)	
Redistributed Incentive Funds FY 20-21 (\$4 million) & FY 21-22 (\$8 million)			\$ 12,000	
Subtotal Available for Competitive Program			\$ 58,200	\$ 72,000
Formulaic Program (60%)			\$ 108,000	\$ 108,000
2020 Formulaic New taxing authorities balance			\$ (582)	
Redistributed Incentive Funds FY 22-23 ¹			\$ 582	
Subtotal Available for Formulaic Program			\$ 108,000	\$ 108,000
Proposed Annual Formulaic Funding Distribution				
Tolls + VRF + parcel/property tax	5.55%		\$ 5,989	\$ 5,989
North sales tax	25.63%		\$ 27,682	\$ 27,682
South sales tax	68.82%		\$ 74,329	\$ 74,329
Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue			2023-24	2024-25
	Revenue (100%)		Funding	Funding
Alameda County Transportation Commission (Measure F-VRF) *	\$ 13,243		\$ 200	\$ 200
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)	\$ 30,054		\$ 319	\$ 319
Bay Area Rapid Transit District (Measure RR-Parcel Tax)	\$ 68,876		\$ 730	\$ 730
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)	\$ 315,157		\$ 3,340	\$ 3,340
City and County of San Francisco (Prop. D-Bus. Tax)	\$ 6,218		\$ 200	\$ 200
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 7,442		\$ 200	\$ 200
Orinda (Measure L-Parcel Tax)	\$ 1,507		\$ 200	\$ 200
San Francisco County Transportation Authority (Prop AA-VRF) *	\$ 5,514		\$ 200	\$ 200
Santa Clara Valley Transportation Authority (Measure B-VRF) *	\$ 16,446		\$ 200	\$ 200
Transportation Authority Marin County (Measure B-VRF) *	\$ 2,404		\$ 200	\$ 200
Yuba County (Measure D-Depletion Surcharge)	\$ 1,163		\$ 200	\$ 200
Totals	\$ 468,023		\$ 5,989	\$ 5,989
Funding Based on Voter-Approved Sales Tax Revenue and Population - North			2023-24	2024-25
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Alameda (Alameda County Transportation Commission) *	\$ 191,376	1,651,979	\$ 3,303	\$ 3,303
Contra Costa (Contra Costa Transportation Authority)	\$ 119,849	1,156,555	\$ 2,272	\$ 2,272
El Cerrito	\$ 2,023	N/A	\$ 200	\$ 200
Martinez	\$ 4,499	N/A	\$ 200	\$ 200
Fresno (Fresno County Transportation Authority)	\$ 109,047	1,011,273	\$ 1,999	\$ 1,999
Lake (Clearlake)	\$ 2,730	16,509	\$ 200	\$ 200
Madera (Madera County Transportation Authority)	\$ 15,724	157,396	\$ 312	\$ 312
Marin (Transportation Authority Marin County) * ^	\$ 34,771	257,135	\$ 386	\$ 386
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 24,457	-	\$ 213	\$ 213
Mendocino (Fort Bragg)	\$ 1,219	7,153	\$ 200	\$ 200
Mendocino (Point Arena)	\$ 66	443	\$ 200	\$ 200
Mendocino (Ukiah)	\$ 3,780	16,080	\$ 200	\$ 200
Mendocino (Willits)	\$ 1,062	4,920	\$ 200	\$ 200
Merced (Merced County Transportation Authority)	\$ 26,626	284,338	\$ 550	\$ 550
Monterey (Transportation Agency for Monterey County) ^	\$ 37,593	433,716	\$ 650	\$ 650
Monterey (Monterey-Salinas Transit District) ^	\$ 12,307	-	\$ 231	\$ 231
Napa (Napa Valley Transportation Authority)	\$ 24,478	136,179	\$ 297	\$ 297
Nevada (Truckee)	\$ 3,670	17,100	\$ 200	\$ 200
Sacramento (Sacramento Transportation Authority)	\$ 171,823	1,576,618	\$ 3,121	\$ 3,121
San Benito (Council of San Benito County Governments)	\$ 12,677	65,479	\$ 200	\$ 200
San Francisco (San Francisco County Transportation Authority) * ^	\$ 102,981	842,754	\$ 1,420	\$ 1,420
San Francisco (Caltrain) * ^	\$ 30,370	-	\$ 368	\$ 368
San Joaquin (San Joaquin County Transportation Authority)	\$ 91,897	784,298	\$ 918	\$ 918
San Mateo (San Mateo County Transportation Authority) ^	\$ 109,875	744,662	\$ 699	\$ 699
San Mateo (San Mateo County Transit District) ^	\$ 219,315	-	\$ 1,396	\$ 1,396
San Mateo (Caltrain) * ^	\$ 30,370	-	\$ 183	\$ 183
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 574,700	1,894,783	\$ 4,571	\$ 4,571
Santa Clara (Caltrain) * ^	\$ 30,370	-	\$ 330	\$ 330
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 27,581	266,564	\$ 302	\$ 302
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 27,626	-	\$ 302	\$ 302
Sonoma (Sonoma County Transportation Authority) ^	\$ 31,678	482,404	\$ 493	\$ 493
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 24,457	-	\$ 472	\$ 472
Stanislaus (Stanislaus County Transportation Authority)	\$ 62,389	549,466	\$ 1,095	\$ 1,095
Totals	\$ 2,163,385	12,357,804	\$ 27,682	\$ 27,682
Funding Based on Voter-Approved Sales Tax Revenue and Population - South			2023-24	2024-25
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Imperial (Imperial County Local Transportation Authority)	\$ 20,021	179,329	\$ 516	\$ 516
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,325,619	9,861,224	\$ 38,700	\$ 38,700
Orange (Orange County Transportation Authority)	\$ 414,018	3,162,245	\$ 9,302	\$ 9,302
Riverside (Riverside County Transportation Commission)	\$ 281,291	2,435,525	\$ 7,044	\$ 7,044
San Bernardino (San Bernardino County Transportation Authority)	\$ 252,793	2,187,665	\$ 6,328	\$ 6,328
San Diego (San Diego Regional Transportation Commission)	\$ 405,921	3,287,306	\$ 9,591	\$ 9,591
San Luis Obispo (El Paso de Robles)	\$ 6,858	31,176	\$ 200	\$ 200
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 52,944	445,164	\$ 1,292	\$ 1,292
Tulare (Tulare County Transportation Authority)	\$ 49,341	475,014	\$ 1,356	\$ 1,356
Totals	\$ 5,808,807	22,064,648	\$ 74,329	\$ 74,329

* Agency listed more than once.

^ Multiple agencies within county with countywide tax.

¹ Actual amount will be determined when Fiscal Year 2022-23 unused incentive funding is determined and redistributed.