



Date: August 20, 2025

Staff Report Author and Title: Elise Strickler JPA Chief Fiscal Officer

Title: **JPA Fiscal Year 2025/26 Budget Presentation and Adoption**

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**Recommended Action:** The Board adopt Resolution 2025-06 approving the Fiscal Year 25/26 Truckee Library JPA Budget and accepting funds from the Town of Truckee in an amount not to exceed \$150,000 to cover JPA expenditures.

**Discussion:**

The Truckee Library JPA Chief Fiscal Officer, Elise Strickler, has prepared the Fiscal Year 2025-2026 JPA Budget for approval (Attachment B). The proposed budget includes anticipated contractual, operational, and election costs for the time period of July 1, 2025 through June 30, 2026 in the amount of \$164,793.

The proposed Fiscal Year 2025-2026 budget takes into account the remaining fund balance from Fiscal Year 2024-2025. The remaining fund balance is comprised entirely of reimbursements from the County of Nevada received in FY24/25.

Per the JPA, the Town and the County share equally in the total expenditures, and thus, the FY25/26 budget reflects the FY24/25 remaining fund balance as well as reimbursements from the Town of Truckee in an amount not to exceed \$150,000.

Resolution 2025-06 (Attachment A) approves the Fiscal Year 2025-2026 Truckee Library JPA Budget and the acceptance of reimbursement from the Town of Truckee for 50% of total JPA costs; not to exceed \$150,000.

Therefore, staff recommends the JPA Board vote to approve Resolution 2025-06 approving the Fiscal Year 25/26 Truckee Library JPA Budget and acceptance of funding reimbursements from the Town of Truckee.

**Attachments:**

Attachment A - Resolution 2025-06

Attachment B – FY 25/26 Truckee Library JPA Budget