



Date: August 20, 2025

Staff Report Author and Title: Elise Strickler JPA Chief Fiscal Officer

Title: **JPA Fiscal Year 2024/25 Budget Presentation**

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**Recommended Action:** Accept Presentation of Fiscal Year 24/25 JPA Budget

**Discussion:**

The Truckee Library JPA Chief Fiscal Officer, Elise Strickler, has prepared an update on Fiscal Year 2024-2025 Truckee Library JPA Budget. The fiscal year budget for the time period of July 1, 2024 through June 30, 2025 expenditures currently total \$103,368.

Per the JPA the Town and the County share equally in the expenditures resulting in a contribution share for each entity of \$51,684 for fiscal year 24/25. The County proactively contributed \$150,000 resulting in \$98,316 remaining available in fiscal year 2025-2026. The Town of Truckee's share of FY25 expenses, totaling \$51,684, will be received in FY26.

This presentation will cover the summary of expenditures and revenues with time dedicated to questions.

Therefore, staff recommends the JPA Board Accept the presentation for Fiscal Year 24/25 Truckee Library JPA Budget

**Attachments:**

Attachment A - FY 24/25 Truckee Library JPA Budget