

**Exhibit 3**

**TOWN OF TRUCKEE  
California**

**RESOLUTION 2024 - 04**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF TRUCKEE  
FOR THE AB 1600 FY 22-23 ANNUAL REPORT**

**WHEREAS**, the annual report includes a review of cost estimates, changes in development proposals, administrative charges, and fees collected. The fee program is adjusted to reflect any updated information in the review. An adjustment is applied each year based upon the increases in the Engineering News Record Construction Cost Index for both the Traffic and Facility Impact Fee Programs;

\*\*\*\*\*

**NOW THEREFORE BE IT RESOLVED that the council hereby make the following findings;**

1. A reasonable relationship between the fee and the purpose for which it is charged is shown in the Truckee Area AB 1600 Traffic Impact Fee Study (LSC, February 1, 2016) approved by the Town Council through Ordinance No. 2016-03 on February 23, 2016. The Town Council adopted Resolution 2024-06 on January 23, 2024, revising implementation procedures for the collection of traffic impact fees under Ordinance No. 2016-03.
2. The sources and amounts of funding anticipated to complete the financing of any incomplete improvements, the approximate dates when funding is expected to be deposited, and the estimated construction commencement dates of those projects are shown on Exhibit A, incorporated by reference herein.
3. An annual adjustment has been applied to the Traffic and Facility Impact Fee Programs based upon increases in the Engineering News Record Construction Cost Index. The updated fees, which go into effect on March 25, 2024, are presented in Exhibit B, incorporated by reference herein.

**The foregoing Resolution was introduced by \_\_\_\_\_, seconded by \_\_\_\_\_, at a Regular Meeting of the Truckee Town Council, held on the 23rd day of January 2024 and adopted by the following vote:**

**AYES:**

**NOES:**

**ABSENT:**

\_\_\_\_\_  
**David Polivy, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Kelly Carpenter, Town Clerk**

**Exhibit 3**

**EXHIBIT A**  
**Project Summary**

Street / Intersection	Segment	Description of Improvement	Estimated Total Cost (\$)	Traffic Impact Fee Funding	Status - Estimated Construction Commencement
<b>Truckee Intersections</b>					
Donner Pass Road / Cold Stream Road / I-80 EB Ramps		Construct 1-Lane Roundabout	\$5,000,000	\$3,550,000	2021
Donner Pass Road / I-80 WB Ramps (West Interchange)		Construct 1-Lane Roundabout	\$4,575,076	\$3,614,300	>2026
West River Street / McIver Crossing		Construct 1-Lane Roundabout	\$3,267,912	\$3,137,200	>2026
Donner Pass Road / Bridge Street		Construct 1-Lane Roundabout or Equivalent Improvements	\$4,018,392	\$3,335,300	2025
Bridge Street / West River Street		Construct 1-Lane Roundabout or Equivalent Improvements	\$4,018,392	\$3,335,300	2025
Donner Pass Road / I-80 EB Off Ramp (East Interchange)		Construct 1-Lane Roundabout	\$4,575,076	\$4,529,300	>2026
Donner Pass Road / Pioneer Trail		Convert to 2-Lane Roundabout	\$980,374	\$970,600	>2026
SR 267 / I-80 WB Ramps		Construct 2-Lane Roundabout	\$5,228,659	\$4,862,700	>2026
SR 267 / I-80 EB Ramps		Construct 2-Lane Roundabout	\$5,228,659	\$4,853,500	>2026
SR 267 / Brockway Road		Construct 3-Lane Roundabout	\$5,228,659	\$4,758,100	2026
Glenshire Drive / Dorchester Road (West)		Eastbound Left Turn Lane	\$364,137	\$189,400	2017
SR 89 North / Rainbow Road		Southbound Left Turn Lane	\$653,582	\$594,800	>2026
Brockway Road / Reynolds Way		Eastbound Left Turn Lane	\$513,329	\$497,900	2017
Donner Pass Road / South Shore Drive		Westbound Left Turn Lane	\$653,582	\$549,000	>2026
<b>Truckee Roadways</b>					
Pioneer Trail & Bridge Street Extensions		2 Travel Lanes from Pioneer Commerce Center to Northwoods Blvd. and from Jibboom St. to Pioneer Trail (1)	\$43,195,810	\$43,195,800	>2026
Church Street Extension	Donner Pass Road to Glenshire Drive	Extend from DPR to Glenshire Drive to Address Glenshire/DPR Deficiency	\$4,297,260	\$4,297,300	2022
SR 267	Brockway to Placer County Line	Widen to 4 Lanes	\$5,359,375	\$4,267,500	>2026
Glenshire Drive	Berkshire Circle to Wiltshire Lane	Add Shoulders	\$2,635,690	\$1,043,700	2017
Donner Pass Road	South Shore Drive to Town Limits	Add Shoulders	\$713,491	\$231,200	2017
West River Street	All	Add Shoulders	\$2,278,585	\$875,000	2016
<b>Nevada County Roadway</b>					
Glenshire Drive/ Hinshdale Rd. Improvements	Truckee Town Limits to I-80 WB Ramps	Add Shoulders	\$3,921,494	\$3,254,800	>2026
<b>SUBTOTAL: Truckee and Eastern Nevada County (Current Fee Program)</b>			<b>\$106,707,536</b>	<b>\$95,762,700</b>	
<b>Estimated Expenditures on Mousehole Project Subsequent to June 30, 2016</b>				<b>\$809,000</b>	
<b>Truckee Area Fair Share Contributions to Eastern Placer Improvements</b>				<b>\$9,595,291</b>	
<b>Total: Truckee + Eastern Placer Projects</b>				<b>\$106,157,991</b>	
<b>Credit for Placer County Traffic Impacts Already Included in Truckee TIF Program</b>				<b>-\$6,096,491</b>	
<b>Cumulative AB 1800 Funds in Account as of July 1, 2015</b>				<b>-\$6,263,640</b>	
<b>Additional Funds Not Yet Collected</b>				<b>\$93,777,860</b>	
<p>Note 1: A portion of this project including Cornalock Dr and part of Pioneer Trail have been completed.</p> <p>Note 2: Prior to 1999, impact fees were collected through a program implemented by Nevada County prior to Town incorporation.</p> <p>Source: LJC Transportation Consultants, Inc.</p>					

Exhibit 3

Exhibit B

Traffic Impact Fee Program

<b>TABLE 5: Dwelling Unit Equivalent Factors and Fee Calculations</b>							
<b>Fee Formula:</b> $\$8,752 \times DUE \text{ per Unit} \times \text{Units (from Project)} = \text{fee}$							
Land Use Category	Unit	ITE Land Use Code	PM Peak Hour Trip Rate Per Unit <sup>3</sup>	% New Trips	New Trips per Unit	DUE per Unit	Fee per square foot
Residential (Note 1)	1,000 s.f.	210, 220, 240	0.41	100%	0.41	0.41	\$3.59
Hotel/Motel	Room	310	0.7	100%	0.70	0.70	
Office							
General Office	1,000 s.f.	710	1.49	100%	1.49	1.49	\$13.04
Medical Office	1,000 s.f.	720	3.57	100%	3.57	3.57	\$31.24
Commercial							
General Retail	1,000 s.f.	Note 4	6.08	43%	2.64	2.64	\$23.11
Multiplex Movie Theater	1,000 s.f.	445	2.94	100%	2.94	2.94	\$25.73
Restaurant - Quality or High-Turnover	1,000 s.f.	931, 932	8.87	37%	3.23	3.23	\$28.27
Fast Food Restaurant / Coffee Shop	1,000 s.f.	933, 934	29.4	30%	8.78	8.78	\$76.84
Supermarket	1,000 s.f.	850	9.48	34%	3.24	3.24	\$28.36
Convenience Market	1,000 s.f.	851	52.4	24%	12.53	12.53	\$109.66
Bank	1,000 s.f.	912	24.3	27%	6.56	6.56	\$57.41
Gas Station	Fueling Position	944	13.87	13%	1.79	1.79	
Health Fitness Club	1,000 s.f.	492	3.53	75%	2.65	2.65	\$23.19
Industrial							
Light Industrial	1,000 s.f.	110	0.97	100%	0.97	0.97	\$8.49
Warehouse	1,000 s.f.	150	0.32	100%	0.32	0.32	\$2.90
Hospital	1,000 s.f.	610	0.93	77%	0.72	0.72	\$6.30
Public Park	Acre	417	0.2	100%	0.2	0.20	
School							
Elementary School	1,000 s.f.	520	1.21	80%	0.97	0.97	\$8.49
Middle School	1,000 s.f.	522	1.19	80%	0.95	0.95	\$8.31
High School	1,000 s.f.	530	0.97	80%	0.78	0.78	\$6.83
Community College	1,000 s.f.	540	2.54	80%	2.03	2.03	\$17.77
<p>Note 1: Residential additions less than 500 square feet shall not be assessed a fee. An Accessory Dwelling Unit (ADU) less than 750 square feet shall not be assessed a fee.</p> <p>Note 3: PM peak-hour of adjacent street traffic.</p> <p>Note 4: Trip generation rate based on calibrated Town of Truckee Model.</p>							

Facility Impact Fee Program

Land Use Category	Unit	Fee
Residential (Note 1)	s.f.	\$1.68
Hotel/Motel	Room	\$247
Commercial/Office	s.f.	\$1.70
Industrial	s.f.	\$1.05
<p>Note 1: Residential additions less than 500 square feet shall not be assessed a fee. An Accessory Dwelling Unit (ADU) less than 750 square feet shall not be assessed a fee.</p>		