

**Attachment 1**

**TOWN OF TRUCKEE  
California**

**RESOLUTION 2025 - 71**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF TRUCKEE  
FOR THE AB 1600 FY 24-25 ANNUAL REPORT**

**WHEREAS**, California government code section 66001 requires specific findings be made in order to retain development impact fees which have been on deposit in a municipality in excess of five years; and

**WHEREAS**, at the conclusion of the 2024/2025 fiscal year the AB 1600 (Traffic Impact) fee program account contained \$2,461,957 in funds which had been deposited in excess of five years prior to the end of the fiscal year; and

**WHEREAS**, the source of the \$2,461,957 deposited but unspent in the AB 1600 (Traffic Impact) fee program fund in excess of five years prior to the end of the 2024/2025 fiscal year was the unexpended portion of the \$26,854,272 in revenues which were deposited into the fund prior to fiscal year 2020/2021; and

**WHEREAS**, at the conclusion of the 2024/2025 fiscal year the AB 1600 (Facilities Impact) fee program account contained \$142,321 in funds which had been deposited in excess of five years prior to the end of the fiscal year; and

**WHEREAS**, the source of the \$142,321 deposited but unspent in the AB 1600 (Facilities Impact) fee program fund in excess of five years prior to the end of the 2024/2025 fiscal year was the unexpended portion of the \$4,918,585 in revenues which were deposited into the fund prior to fiscal year 2020/2021; and

**WHEREAS**, the Town's AB 1600 annual report includes a review of cost estimates, changes in development proposals, administrative charges, and fees collected. The fee program is adjusted to reflect any updated information available during the annual review. An adjustment is applied each year based upon the increases in the Engineering News Record Construction Cost Index for both the Traffic and Facilities Impact Fee Programs; and

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**NOW THEREFORE BE IT RESOLVED that the council hereby make the following findings;**

1. Funds which were deposited in the Town of Truckee AB 1600 (Traffic Impact) fee program fund in excess of five years prior to the end of the 2024/2025 fiscal year are intended for expenditure on elements of current projects such as the developer reimbursements for the I-80/Donner Pass Road/ Coldstream RAB and on elements of future projects such as the Pioneer Trail Extension/Bridge Street Extension Project and the Reimagine Bridge Street Project, which are included in the capital improvement project list approved at the February 9, 2016 Town Council meeting in the Truckee Area AB 1600 Traffic Impact Fee Study (LSC, February 1, 2016).
2. A reasonable relationship between the fee and the purpose for which it is charged is shown in the Truckee Area AB 1600 Traffic Impact Fee Study (LSC, February 1, 2016) approved by the

Town Council through Ordinance No. 2016-03 on February 23, 2016. Town Council adopted Resolution 2024-06 on January 23, 2024, revising implementation procedures for the collection of Traffic Impact fees under Ordinance No. 2016-03.

3. Funds which were deposited in the Town of Truckee AB1600 (Facilities Impact) fee program fund in excess of five years prior to the end of 2024/2025 fiscal year are intended for expenditure on Law Enforcement, Animal Control, Storm Drainage System, and General Facilities, which are included in the facilities plan approved at the March 17, 2005 Town Council Meeting in the Master Facilities Plan and Development Impact Fee Calculation and Nexus Report (Revenue Cost Specialists, January 31, 2005).
4. A reasonable relationship between the Facilities Impact fee and the purpose for which it is charged is shown in the Master Facilities Plan and Development Impact Fee Calculation and Nexus Report (Revenue Cost Specialists, January 31, 2005) approved by the Town Council through Ordinance No. 2005-04 on March 17, 2005.
5. The sources and amounts of funding anticipated to complete the financing of any incomplete Traffic Impact program improvements, the approximate dates when funding is expected to be deposited, and the estimated construction commencement dates of those projects are shown on Exhibit A, incorporated by reference herein.
6. The sources of funding anticipated to complete the financing of any incomplete Facilities Impact program improvements include, but are not limited to, Local Sales Tax Funds, General Fund, and grant funding. The estimated construction commencement dates of those projects are shown on Exhibit B, incorporated by reference herein.
7. The funds which are on deposit in the AB 1600 (Traffic and Facilities Impact) fee program funds, which were collected in excess of 5 years prior to the end of the 2024/2025 fiscal year, are on deposit in excess of the prescribed five-year limit established by government code section 66001 for the following reasons:
  - a. Implementation of certain projects in the current and previous AB 1600 (Traffic and Facilities impact) fee program capital improvement project list and Facilities Master Plan is dictated by schedules of other agencies which preclude expenditure of these funds within the prescribed five-year time frame.
  - b. Interest which is earned on AB 1600 (Traffic and Facilities Impact) fee program fund balances will be used to offset increases in construction cost inflation.
  - c. Certain projects within the AB 1600 (Traffic and Facilities Impact) fee programs will require funds in excess of those which could be collected within a five-year time frame.
  - d. Certain projects within the current and previous AB 1600 (traffic impact) fee program capital improvement project list and Facilities Master Plan require an excess of five years of project development time due to the complexity of engineering, permitting, and environmental requirements necessary for project implementation.
8. Given the information in the Findings, no funds deposited in the AB 1600 (Traffic and Facilities Impact) fee program funds in excess of five years prior to the end of the 2024/2025 fiscal year shall be due or refundable to the sources from which they were collected.

9. An annual adjustment has been applied to the Traffic and Facilities Impact Fee Programs based upon increases in the Engineering News Record Construction Cost Index. The updated fees, which go into effect on February 9, 2026, are presented in Exhibit C, incorporated by reference herein.

The foregoing Resolution was introduced by \_\_\_\_\_, seconded by \_\_\_\_\_, at a Special Meeting of the Truckee Town Council, held on the 9th day of December 2025 and adopted by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ATTEST:**

\_\_\_\_\_  
\_\_\_\_\_, Mayor

\_\_\_\_\_  
Kelly Carpenter, Town Clerk

## EXHIBIT A

### Project Summary

Street / Intersection	Segment	Description of Improvement	Estimated Total Cost (\$)	Traffic Impact Fee Funding	Status - Estimated Construction Commencement
<b>Truckee Intersections</b>					
Donner Pass Road / Cold Stream Road / I-80 EB Ramps		Construct 1-Lane Roundabout	\$5,896,987	\$4,188,900	2021
Donner Pass Road / I-80 WB Ramps (West Interchange)		Construct 1-Lane Roundabout	\$4,723,817	\$3,731,800	->2030
West River Street / McIver Crossing		Construct 1-Lane Roundabout	\$3,374,155	\$3,239,200	->2030
Donner Pass Road / Bridge Street		Construct 1-Lane Roundabout or Equivalent Improvements	\$4,149,035	\$3,443,700	2027
Bridge Street / West River Street		Construct 1-Lane Roundabout or Equivalent Improvements	\$4,149,035	\$3,443,700	2027
Donner Pass Road / I-80 EB Off Ramp (East Interchange)		Construct 1-Lane Roundabout	\$4,723,817	\$4,876,800	->2030
Donner Pass Road / Pioneer Trail		Convert to 2-Lane Roundabout	\$1,012,247	\$1,002,100	->2030
SR 267 / I-80 WB Ramps		Construct 2-Lane Roundabout	\$5,398,648	\$5,020,700	->2030
SR 267 / I-80 EB Ramps		Construct 2-Lane Roundabout	\$5,398,648	\$4,804,800	->2030
SR 267 / Brockway Road		Construct 3-Lane Roundabout	\$5,398,648	\$4,912,800	->2030
Glenshire Drive / Dorchester Road (West)		Eastbound Left Turn Lane	\$364,137	\$189,400	2017
SR 89 North / Rainbow Road		Southbound Left Turn Lane	\$674,831	\$614,100	->2030
Brockway Road / Reynolds Way		Eastbound Left Turn Lane	\$513,329	\$497,900	2017
Donner Pass Road / South Shore Drive		Westbound Left Turn Lane	\$674,831	\$566,900	->2030
<b>Truckee Roadways</b>					
Pioneer Trail & Bridge Street Extensions		2 Travel Lanes from Pioneer Commerce Center to Northwoods Blvd. and from Jibboom St. to Pioneer Trail (1)	\$44,600,155	\$44,600,200	->2030
Church Street Extension	Donner Pass Road to Glenshire Drive	Extend from DPR to Glenshire Drive to Address Glenshire/DPR Deficiency	\$4,297,260	\$4,297,300	2022
SR 267	Brockway to Placer County Line	Widen to 4 Lanes	\$5,533,615	\$4,426,900	->2030
Glenshire Drive	Berkshire Circle to Wiltshire Lane	Add Shoulders	\$2,635,690	\$1,043,700	2017
Donner Pass Road	South Shore Drive to Town Limits	Add Shoulders	\$713,491	\$231,200	2017
West River Street	All	Add Shoulders	\$2,278,585	\$875,000	2016
<b>Nevada County Roadway</b>					
Glenshire Drive/ Hirshchdale Rd. Improvements	Truckee Town Limits to I-80 WB Ramps	Add Shoulders	\$4,048,998	\$3,360,700	->2030
<b>SUBTOTAL: Truckee and Eastern Nevada County (Current Fee Program)</b>			<b>\$110,559,948</b>	<b>\$99,165,600</b>	
<b>Estimated Expenditures on Mousehole Project Subsequent to June 30, 2015</b>				<b>\$800,000</b>	
<b>Truckee Area Fair Share Contributions to Eastern Placer Improvements</b>				<b>\$9,595,291</b>	
<b>Total: Truckee + Eastern Placer Projects</b>				<b>\$109,560,891</b>	
<b>Credit for Placer County Traffic Impacts Already Included in Truckee TIF Program</b>				<b>-\$6,096,491</b>	
<b>Cumulative AB 1600 Funds in Account as of July 1, 2015</b>				<b>-\$6,283,640</b>	
<b>Additional Funds Not Yet Collected</b>				<b>\$97,180,760</b>	

Note 1: A portion of this project including Comstock Dr and part of Pioneer Trail have been completed.

Note 2: Prior to 1999, impact fees were collected through a program implemented by Nevada County prior to Town incorporation.

Source: LSC Transportation Consultants, Inc.

EXHIBIT B

<b>Facilities Public Improvement Projects</b>	<b>Estimated Construction Commencement</b>
Relocate Town Corporation Yard	2009
Increase Storm Drain Capacity Townwide	>2030
Trout Creek Restoration	2006
Relocate Animal Services	2012
PD Expansion Tenant Improvements	2019

