

Attachment 5: TIF Projects, Cost Estimates and Percent Funding Responsibility

General Plan Build-out Roadway Improvement Needs

Street / Intersection	Segment	Description of Improvement	Estimated Total Cost (\$)	% of Total Funding That is The Responsibility of Future Development in TIF Area	% of Project Cost Associated with Road Maintenance (Not AB 1600 Eligible)	Traffic Impact Fee Funding	% of Project Costs Eligible for AB 1600 Funding	Year Project Entered TIF Program(2)	Status - Estimated Construction Commencement
Truckee Intersections									
Donner Pass Road / Cold Stream Road / I-80 EB Ramps		Construct 1-Lane Roundabout	\$5,896,987	71%	-	\$4,186,900	100%	2007	2021
Donner Pass Road / I-80 WB Ramps (West Interchange)		Construct 1-Lane Roundabout	\$4,723,817	79%	-	\$3,731,800	100%	2007	>2030
West River Street / McIver Crossing		Construct 1-Lane Roundabout	\$3,374,155	96%	-	\$3,239,200	96%	2007	>2030
Donner Pass Road / Bridge Street		Construct 1-Lane Roundabout or Equivalent Improvements	\$4,149,035	83%	-	\$3,443,700	100%	2007	2027
Bridge Street / West River Street		Construct 1-Lane Roundabout or Equivalent Improvements	\$4,149,035	83%	-	\$3,443,700	100%	1999 or earlier	2027
Donner Pass Road / I-80 EB Off Ramp (East Interchange)		Construct 1-Lane Roundabout	\$4,723,817	99%	-	\$4,676,600	99%	2007	>2030
Donner Pass Road / Pioneer Trail		Convert to 2-Lane Roundabout	\$1,012,247	99%	-	\$1,002,100	99%	2007	>2030
SR 267 / I-80 WB Ramps		Construct 2-Lane Roundabout	\$5,398,648	93%	-	\$5,020,700	100%	1999 or earlier	>2030
SR 267 / I-80 EB Ramps		Construct 2-Lane Roundabout	\$5,398,648	89%	-	\$4,804,800	100%	1999 or earlier	>2030
SR 267 / Brockway Road		Construct 3-Lane Roundabout	\$5,398,648	91%	-	\$4,912,800	91%	2007	>2030
Glenshire Drive / Dorchester Road (West)		Eastbound Left Turn Lane	\$364,137	52%	-	\$189,400	52%	2007	2017
SR 89 North / Rainbow Road		Southbound Left Turn Lane	\$674,831	91%	-	\$614,100	91%	2007	>2030
Brockway Road / Reynolds Way		Eastbound Left Turn Lane	\$513,329	97%	-	\$497,900	97%	1999 or earlier	2017
Donner Pass Road / South Shore Drive		Westbound Left Turn Lane	\$674,831	84%	-	\$566,900	100%	2016	>2030
Truckee Roadways									
Pioneer Trail & Bridge Street Extensions		2 Travel Lanes from Pioneer Commerce Center to Northwoods Blvd. and from Jibboom St. to Pioneer Trail (1)	\$44,600,155	100%	-	\$44,600,200	100%	1999 or earlier	>2030
Church Street Extension	Donner Pass Road to Glenshire Drive	Extend from DPR to Glenshire Drive to Address Glenshire/DPR Deficiency	\$4,297,260	100%	-	\$4,297,300	100%	1999 or earlier	2022
SR 267	Brockway to Placer County Line	Widen to 4 Lanes	\$5,533,615	80%	-	\$4,426,900	80%	2007	>2030
Glenshire Drive	Berkshire Circle to Wiltshire Lane	Add Shoulders	\$2,635,690	66%	40%	\$1,043,700	40%	1999 or earlier	2017
Donner Pass Road	South Shore Drive to Town Limits	Add Shoulders	\$713,491	54%	40%	\$231,200	32%	2016	2017
West River Street	All	Add Shoulders	\$2,278,585	64%	40%	\$875,000	38%	2007	2016
Nevada County Roadway									
Glenshire Drive/ Hirschdale Rd. Improvements	Truckee Town Limits to I-80 WB Ramps	Add Shoulders	\$4,048,986	83%	-	\$3,360,700	72%	2016	>2030
SUBTOTAL: Truckee and Eastern Nevada County (Current Fee Program)			\$110,559,948			\$99,165,600			
Estimated Expenditures on Mousehole Project Subsequent to June 30, 2015						\$800,000			
Truckee Area Fair Share Contributions to Eastern Placer Improvements						\$9,595,291			
Total: Truckee + Eastern Placer Projects						\$109,560,891			
Credit for Placer County Traffic Impacts Already Included in Truckee TIF Program						-\$6,096,491			
Cumulative AB 1600 Funds in Account as of July 1, 2015						-\$6,283,640			
Additional Funds Not Yet Collected						\$97,180,760			
<p>Note 1: A portion of this project including Comstock Dr and part of Pioneer Trail have been completed.</p> <p>Note 2: Prior to 1999, impact fees were collected through a program implemented by Nevada County prior to Town incorporation.</p> <p>Source: LSC Transportation Consultants, Inc.</p>									