



Date: June 10, 2025

Honorable Mayor and Council Members:

Author and title: Jessica Thompson, Senior Engineer

Title: **Reimagine Bridge Street-Amendment #3 to Reimbursement Agreement Preliminary Engineering Services with Union Pacific Railroad C1805**

Jen Callaway, Town Manager

Recommended Action: Authorize the Town Manager to execute an amendment to the Reimbursement Agreement for Preliminary Engineering Services with the Union Pacific Railroad for up to an additional \$50,000 for review and design services for the Reimagine Bridge Street project, for a total not-to-exceed amount of \$185,000.

Discussion: On May 28, 2019, the Town Council selected traffic signals as the preferred intersection improvements for the Reimagine Bridge Street Project (Project) and authorized proceeding with design. The Project includes improvements on Bridge Street, including sidewalks, crosswalks, undergrounding utilities, four railroad gates, pedestrian gates, and traffic signals at Donner Pass Road and East/West River Streets. Union Pacific Railroad (UPRR) review of the proposed project is required and the Town is required to reimburse UPRR for their review costs.

The Council authorized a preliminary design review contract with Union Pacific Railroad (UPRR) on January 14, 2020, in the amount of \$75,000. On September 12, 2023, the Council authorized an amendment for an additional \$35,000 for a total not-to-exceed amount of \$110,000. On November 12, 2024, Council authorized an amendment for an additional \$25,000 for a total not-to-exceed amount of \$135,000. The preliminary design review contract amount is almost fully expended at this time. UPRR uses a third-party team to review the plans, phasing, and preemption timing at railroad track crossings, and estimates their costs will be up to an additional \$50,000 to continue to review the design plans until completed and approved. UPRR bills the actual time spent by various UPRR team members reviewing the plans and project. The additional cost is partially attributed to the fact that the project is not standard due to the constrained space, complicated signal timing and phasing, and numerous entities that have been reviewing the plans. Acumen Engineering (Acumen) is leading the consultant team providing the design and has completed 95% plans, which the UPRR team is currently reviewing.

In order to continue UPRR's review of the Project, staff recommend that the Council authorize the Town Manager to execute an amendment to the Reimbursement Agreement for Preliminary Engineering Services with the Union Pacific Railroad Company. Staff also recommends Council authorize the Town Attorney to approve the form of the amendment, which is currently being prepared by UPRR staff.

Priority:

<input type="checkbox"/> Enhanced Communication	<input type="checkbox"/> Climate and Greenhouse Gas Reduction	<input type="checkbox"/> Housing
<input checked="" type="checkbox"/> Infrastructure Investment	<input type="checkbox"/> Emergency and Wildfire Preparedness	<input type="checkbox"/> Core Service

Fiscal Impact: The adopted budget for Reimagine Bridge Street (C1805) includes \$300,000 in Fiscal Year (FY) 2024/2025, \$105,000 of which is unexpended at this time. This amount is adequate to fund

the \$50,000 amendment with UPRR, as well as the ongoing design contract with Acumen Engineering. The proposed FY 2025/2026 budget that is anticipated to be approved at this Town Council meeting includes \$300,000 of funding for CIP 1805 for design and right of way, and \$7,800,000 for construction in future years.

Public Communication: In addition to the standard Town Council Agenda posting, eleven public meetings, including PAC meetings and public presentations, occurred during the feasibility study and 30% design process, as well as numerous emails, newspaper ads, and distribution of a public survey.

Attachments: Exhibit 1-Summary Estimate from UPRR