

# Other Significant Priorities

## Fiscal Years: 2025/26 – 2026/27



### ORGANIZATIONAL HEALTH & SYSTEMS

- Update Job Criteria on Performance Evaluation: Part of Current Labor Contracts
- FLSA Audit: Ensure Compliance with Law.
- Performance Management Software
- Implement Applicant Tracking System
- Implement Electronic Document On-Boarding: Streamline Process and Reduce Paper
- Implement Government Accounting Standards Board (GASB) 101: Related to calculation of liabilities associated with compensated absences.
- Implement GASB 103: Related to changes in the Management Discussion & Analysis and how the proprietary fund is presented.
- Workplace Violence Prevention Plan: Required by state law.
- Labor Negotiations: Current contracts expire in June 2027.
- Municipal Code Updates: To reflect labor negotiations and state law changes.
- Finance Help-Desk: Pilot To Test Improved Customer Satisfaction
- Enhance Town's Credit Card Processing & Payment Capabilities
- Complete Update of Town's New Budget Software
- Implement Two-Year Budgeting
- Implementation of Retention Schedule on File Structure in Laserfische



### ORGANIZATIONAL ASSESSMENT

- Hiring
- Reclassification Studies
- Administrative Services Department Survey
- Policy Updates



COLLABORATION WITH  
SPECIAL DISTRICTS

- Support Truckee Donner Park and Recreation District Master Plan Update