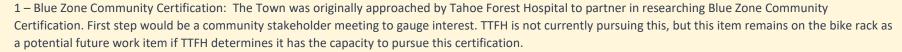
## Bike Rack

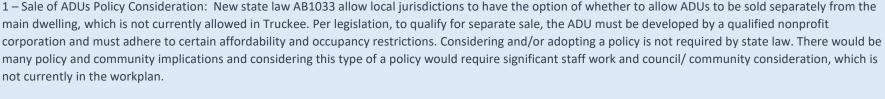
## Fiscal Years: 2025/26 - 2026/27

- 1 Envision DPR Corridor Improvement (C2006). Planning, design, and construction of streetscape and utility undergrounding improvements on Donner Pass Road between Frates Lane and the McIver roundabout. This project would include a public outreach process to inform a conceptual corridor plan, similar to the western segment.
- 2 Jibboom, Bridge, and Church Streetscape Improvements (C1806). Streetscape improvements and maintenance district formation for Church Street, Jibboom Street, and Bridge Street in downtown. The maintenance district formation may include other areas of downtown as well (see "Explore Commercial Row Maintenance District").
- 3- Explore Commercial Row Maintenance District. This project would explore creating an Assessment District for Commercial Row and would include consideration for including Jibboom Street and Bridge Street, as well as consolidating the existing downtown CFDs and Assessment Districts into one Assessment District. It would include consideration of additional services currently provided by individual businesses and/or TDMA that could be performed under a CFD, including sidewalk maintenance, snow removal, and lighting; a process to develop cost estimates for all services and cost breakdown methodology per property; and property owner engagement and voting. This would be a significant task requiring staff time from facilities, engineering, and Economic Vitality divisions which would require adjustments to these areas of the workplan. Staff is evaluating potential options for process and will evaluate potential initiation in the Work Plan in 2026 (potentially pausing the Trout Creek project to provide staff resources once the 65% plans for Trout Creek are complete).
- 4 Downtown Ally Dumpster Management Project. This project would involve evaluation of options for consolidated recycling and/or trash service for Commercial Row alley. This task would require staff time from facilities, engineering, Keep Truckee Green, and Economic Vitality divisions which would require adjustments to these areas of the workplan. Improvements or shared solid waste services could potentially be considered as part of the future commercial row maintenance district.
- 5 AB 1600 Impact Fee Program updates



- 2 Citizen's Police Academy: The last Citizen Police Academy was in 2013. Citizen Police Academy focuses on community engagement and education on police practices.
- 3 Public Art Master Plan Update: Update the Public Art Master Plan, which was adopted in 2019.







2 – Review current Multi-Family and affordable Housing policies – consider potential updates and initiatives: Anticipated General Plan/Housing Element action item.

## 3 - Senior Housing

- 4 Joerger Ranch Specific Plan Revisions: 2040 General Plan Action Item LU-7.A & LU-7.B. Specific Plan amendments to address inclusionary / workforce housing, broken into two phases--Phase I focused on more clean-up type amendments and Phase II focused on more comprehensive amendments.
- 5 Hilltop Master Plan: 2040 General Plan Action Item CC-7.A. Work with property owners to implement the Hilltop Master Plan and, if needed, consider amending the plan to promote development consistent with community priorities and needs.
- 6 Gateway Overlay District: 2040 General Plan Action Item LU-8.A. Amend the Development Code to create an overlay for the Gateway District that establishes development expectations and incentives specifically applied to sites within the district. The overlay should provide flexibility to incentivize the development of affordable workforce, and senior housing. NOTE: Some of this is happening with the new CMU zone district and the Town Density Bonus Program.
- 1 Resilience & Green Building Incentives for Rebuilding Expanded Workforce Education & Training: As part of a disaster recovery strategy, outline incentives and other supporting programs to encourage residents to rebuild more resilient and sustainable homes (See Boulder County's "Rebuilding Better" program) to have a plan in place before a disaster.
- 2- Expanded Workforce Education and Training: Work with the Climate Transformation Alliance to extend the contractor education and training program and expand the content to additional topics related to building decarbonization such as heat pump water heaters and strategies to support electrification without needing to upgrade electrical service.
- 3 Additional Building Decarbonization Funding Program: Based on the results of the Equitable Funding Strategy, develop a new funding program to support implementation of building decarbonization measures.
- 4 Heat Pump Air Conditioning Reach Code: Develop a proposed reach code to support heat pump air conditioning in existing single-family homes for Council consideration. Staff is tracking Assembly Bill 306, which would prohibit jurisdictions from considering or adopting building code amendments for six years. Pending the outcome of this bill, Council may wish to reprioritize consideration of a Heat Pump AC reach code.
- 5- Management and Protection of Sensitive Biological Resources: Management and Protection of Sensitive Biological Resources: Coordinate with the California Department of Fish and Wildlife, the US Fish and Wildlife Service, and local interest groups to prepare a comprehensive plan for the management and protection of sensitive biological resources such as wetlands, riparian corridors, and critical habitat areas. The plan should address all known critical habitat areas, wildlife movement corridors, and deer migration routes and should include mapping of sensitive biological resources, identification of potential development conflicts, and establishment of wetland setbacks.





- 1- Review General Plan Policy and Development Code Regarding 20,000 Square Feet Restriction on Commercial
- 2- Development Code Height Standard
- 3 Designation as a pollinator City (Bee City)