



Date: June 10, 2025

Honorable Mayor and Council Members:

Author and title: Jessica Thompson, Senior Engineer

Title: **West River Streetscape C1703 Notice of Completion**

Jen Callaway, Town Manager

Recommended Action: Authorize the Public Works Director/Town Engineer to file the Notice of Completion with the Nevada County Recorder for the West River Streetscape Project, C1703.

Discussion: The Town's contractor, Ruppert, Inc., has substantially completed the West River Streetscape Project (C1703) as of May 7, 2025, and the Town Engineer recommends acceptance of the project. The project includes:

- Paver sidewalks along the north and south side of West River Street, irrigation, landscaping, and lighting from Mill Street intersection to 10031 West River Street.
- Undergrounding utilities between 10262 West River Street and 10069 East River Street for this project and in preparation for Reimagine Bridge Street (C1805).
- Repaved portions of West and East River Streets.
- Three new crosswalks
- Jax Diner Parking lot reconfiguration and reconstruction.
- Storm drain and sewer improvements and extensions.
- Coordination with adjacent property owners to blend the new sidewalks to frontage improvements and create and activate public spaces.

Priority:

<input type="checkbox"/>	Enhanced Communication	<input checked="" type="checkbox"/>	Climate and Greenhouse Gas Reduction	<input type="checkbox"/>	Housing
<input checked="" type="checkbox"/>	Infrastructure Investment	<input type="checkbox"/>	Emergency and Wildfire Preparedness	<input checked="" type="checkbox"/>	Core Service

Fiscal Impact: On January 20, 2023, Council authorized a construction contract with Ruppert Inc. in the amount of \$5,844,662.50 as well as a contingency amount of \$584,466 (for a total of \$6,429,128.50). The final construction contract cost for the project is estimated to be \$6,275,000, which is within the contract and contingency amount.

Note that \$640,000 of the construction expenses for the West River Streetscape construction contract will be funded by the Reimagine Bridge Street CIP (C1805) to cover the costs associated with utility undergrounding necessary for that project. The expenses for Reimagine Bridge Street include construction of the underground utilities, Railpros inspection, construction management, and a portion of utility wire line fees.

The total estimated cost of the West River Street project including expenditures for design, staff time, and inspection services is \$7,860,000. The proposed 2025/2026 Fiscal Year budget (anticipated to be adopted at this same June 10, 2025 Council Meeting) is reflected in Table 1, as well as the estimated project expenditures.

Table 1: Proposed Fiscal Year 24/25 Budget for West River Streetscape C1703

CIP #	Funding Source	Proposed Budget (Through FY 24/25)	Estimated Expenditures for West River Streetscape (Life of Project)
C1703 (West River Streetscape)	AHSC Program Funds	\$500,000	\$500,000
	RSTP Funds	\$1,600,654	\$1,600,654
	SB1-LRSP Funding	\$682,870	\$682,870
	Streetscape Designation	\$1,956,818	\$1,956,818
	General Fund	\$3,684,808	\$3,119,658
	Total	\$8,425,150	\$7,860,000
C1805 (Reimagine Bridge Street)	PLBP Funding	\$411,932	\$0
	Traffic Impact Fees Fund	\$1,695,013	\$640,000*
	SB1-LPP Funding	\$0	\$0
	HSIP Funding	\$0	\$0
	Total	\$2,106,945	\$640,000
Total Expenses for West River Streetscape C1703	\$8,500,000		

***\$640,000 for construction costs related to utility undergrounding during West River Streetscape construction**

Public Communication: Staff will file the Notice of Completion form with the Nevada County Recorder's office with copies sent to the CA Department of Industrial Relations.

Attachments: Attachment A: Draft Notice of Completion Form