



Date: December 13, 2022

Honorable Mayor and Council Members:

Author and title: Bret Albert - Fleet, Facilities and Trails Manager

Title: **Purchase of Two MacLean MV5 Trails Snowblowers**

Approved By: \_\_\_\_\_ Jen Callaway, Town Manager

**Recommended Action:** Authorize the Public Work Director/Town Engineer to purchase two (2) MacLean MV5 compact trail snowblowers from Sierra Equipment Supply in an amount not to exceed \$380,000.

**Discussion:** At their October 25, 2022 meeting, Council amended the Fleet Equipment Purchases CIP Budget (C1811) to add \$380,000 in Measure R funds in for Fiscal Year 22/23 to purchase two additional trail snow blower units. The additional units are required to perform snow removal on trails and sidewalks throughout the Town and were necessary as a result of the Town expanding the Town-maintained trail mileage. The two additional units will provide one primary unit for a new snow removal route as well as one backup in case the primary blowers need repairs.

The MacLean snow blower would be purchased from Sierra Equipment Supply, a local company, through the HGAC (Houston-Galveston Area Council) which is a cooperative government purchasing program that the Town has been a member of for several years. This governmental cooperative joint purchasing program is consistent with Town of Truckee Purchasing Rules and Regulations Section 9 - Exception to Competitive Bidding/Piggybacking on Government Contracts which provides for an exception to the Town bidding requirements in circumstances where the Town is a member of a 'joint purchasing group' where price shopping has already been done and vendors provide quantity discounts based on other government purchases.

**Priority:**

<input type="checkbox"/> Enhanced Communication	<input type="checkbox"/> Climate and Greenhouse Gas Reduction	<input type="checkbox"/> Housing
<input type="checkbox"/> Infrastructure Investment	<input type="checkbox"/> Emergency and Wildfire Preparedness	<input checked="" type="checkbox"/> Core Service

**Fiscal Impact:** The purchase of two (2) MacLean MV5 would be made from Sierra Equipment Supply for a total cost of \$379,989.81, using the HGAC (Houston-Galveston Area Council), a cooperative purchasing agreement consistent with the Town of Truckee Purchasing Rules and Regulations. The recent (October 25, 2022) Council-approved amendment to Fleet Equipment Purchases CIP (C1811) budget, added \$380,000 of Measure R Funds to Fiscal Year 2022/2023 for the purchase of two additional compact trails snowblowers.

The Measure R sales tax was enacted in 2014. Per Resolution 2014-08, Measure R funds are to be used "for the construction and maintenance of paved and dirt trails." Therefore, this is an appropriate use of Measure R funds.

**Public Communication:** None beyond continued communication with Sierra Equipment Supply.

**Attachments:**

Attachment 1- Sierra Equipment Supply Quote and MacLean HGAC Dealer Pricing Sheet

Attachment 2- Link to October 25, 2022 Staff Report Amending FY 22/23 C1811 (Fleet Equipment Purchases)

Budget: <https://portal.laserfiche.com/Portal/DocView.aspx?id=59629752&repo=r-6a91ddbc>